

**Appropriations From Contingency
Fiscal Year 2014/2015
As of 06/25/15**

Approved Contingency Budget

\$ 7,899,692.00

BOF Approval Date	BOR Approval Date	Request	Amount
7/10/2014	8/4/2014	CTE/Lathon Wider	35,000.00
8/14/2014	9/8/2014	Police OT and Differential	57,099.00
8/14/2014	9/8/2014	CTE/Lathon Wider	162,665.00
9/11/2014	10/6/2014	Smith House Exec Sec & Seasonal Positions	88,565.00
9/11/2014	10/6/2014	Revenue Services Salary	117,921.00
9/11/2014	10/6/2014	BOR Upgrades	18,915.00
10/9/2014	11/5/2014	Strawberry Hill Building	198,680.00
10/9/2014	11/5/2014	Human Resource Salary	98,821.00
11/13/2014	12/1/2014	Ebola Related Expenses	110,002.72
12/17/2014	2/4/2015	PT Position Mayor's Office	12,500.00
1/8/2015	2/4/2015	CTE & Yerwood	72,000.00
1/8/2015	2/4/2015	Legal-Professional Consulting	250,000.00
2/12/2015	3/2/2015	Police Recruiting & Hiring	65,000.00
2/12/2015	3/2/2015	UAW Wage Increase & FICA	1,192,862.00
2/12/2015	3/2/2015	Fire Overtime	400,000.00
3/12/2015	4/6/2015	Snow/Salt & Sand	219,780.00
4/9/2015	5/6/2015	Snow/Overtime	378,283.00
4/9/2015	5/6/2015	PSHW/Emergency Shelters	9,000.00
4/9/2015	5/6/2015	Relocation Expenses	80,000.00
4/9/2015	5/6/2015	Firefighter Entry Level Exams	150,940.00
5/14/2015	5/21/2015	Police/Overtime	\$ 417,598.00
5/14/2015	5/21/2015	Smith House Nursing	\$ 530,362.00
5/14/2015	6/1/2015	Vehicle Maintenance Traffic & Road & Maint	\$ 290,000.00
		Total Approved Appropriations	\$ 4,955,993.72
		Total Pending Appropriations	\$ -
		Balance Contingency	\$ 2,943,698.28