

Appropriations From Contingency
Fiscal Year 2017/2018
As of 11/09/17

Approved Contingency Budget		\$ 4,330,000
BOR Approval Date	Approved Appropriations	Amount
8/7/2017	Nurses Retro Wage Increase	265,911
7/10/2017	Leisure Services Program Expansion	430,000
	Total Approved Appropriations	\$ 695,911
Pending Appropriations		
	Full Time Custodians Henry Street	86,842
	Police Vehicle Maintenance Supervisor	50,000
	Fire Time and Attendance System	10,404
	Total Pending Appropriations	\$ 147,246
	Less Reserve for Future Obligations	1,269,898
	Revised Budget Contingency	\$ 2,216,945