

**Appropriations From Contingency  
Fiscal Year 2017/2018  
As of 12/12/17**

**Approved Contingency Budget** \$ 4,330,000

**BOR Approval**

<b>Date</b>	<b>Approved Appropriations</b>	<b>Amount</b>
8/7/2017	Nurses Retro Wage Increase	265,811
7/10/2017	Leisure Services Program Expansion	430,000
	<b>Total Approved Appropriations</b>	<b>\$ 695,811</b>

**Pending Appropriations**

Full Time Custodians Henry Street	86,842
Police Vehicle Maintenance Supervisor	50,000
Playground Safety Compliance Parks	20,000
Software Maintenance Vehicle Maintenance	14,500
Plumbing Expenses Facilities Maintenance	30,000
Body Worn Cameras Police	338,000
<b>Total Pending Appropriations</b>	<b>\$ 539,342</b>

Less Reserve for Future Obligations **\$ 1,269,898**

**Revised Budget Contingency** **\$ 1,824,949**