

**Appropriations From Contingency**  
**Fiscal Year 2017/2018**  
**As of 2/21/18**

**Approved Contingency Budget** \$ 4,330,000

**BOR Approval**

Date	Approved Appropriations	Amount
8/7/2017	Nurses Retro Wage Increase	265,811
7/10/2017	Leisure Services Program Expansion	430,000
12/19/2017	Body Worn Cameras Police	338,000
1/2/2018	Plumbing Expenses Facilities Maintenance	30,000
1/2/2018	Police Vehicle Maintenance Supervisor	50,000
1/2/2018	Playground Safety Compliance Parks	20,000
	Software Maintenance Vehicle Maintenance	14,500
	<b>Total Approved Appropriations</b>	<b>\$ 1,133,811</b>

**Pending Appropriations**

Full Time Custodians-Henry Street	86,842
Registrar of Voters - Local Primary	46,000
Police Overtime & Fire Differential	700,000
<b>Total Pending Appropriations</b>	<b>\$ 832,842</b>

Less Reserve for Future Obligations	\$ 726,485
Less Reserve for State Obligations	\$ 1,000,000

**Revised Budget Contingency** \$ 636,862