

**Appropriations From Contingency
Fiscal Year 19/20
as of 11/1/2019**

Approved Contingency Budget **\$ 6,194,250**

BOR Approval

Date	Approved Appropriations	Amount
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Total Approved Appropriations	\$ -
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Pending Appropriations

Add'l Approp - FY20 Obligation re Attorneys Arbitration Award	135,819.00
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Add'l Approp - Transfer to Grants (Port Security) - \$9,799 - (DRAFT)	9,799.00
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Total Pending Appropriations	\$ 145,618.00
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Balance Contingency	\$ 6,048,632
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Less Reserves:

Reserve for Future Obligations	3,808,431
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Total Reserves	\$ 3,808,431
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Revised Balance Contingency	\$ 2,240,201
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