

**Appropriations From Contingency**  
**Fiscal Year 19/20**  
**as of 01/07/2020**

<b>Approved Contingency Budget</b>		<b>\$ 6,194,250</b>
<b>BOR Approval</b>		
<b>Date</b>	<b>Approved Appropriations</b>	<b>Amount</b>
11/6/2019	Add'l Approp - FY20 Obligation re Attorneys Arbitration Award	\$ 135,819
12/3/2019	Add'l Approp - Transfer to Grants (Port Security) - \$9,799 - (DRAFT)	\$ 9,799
	<b>Total Approved Appropriations</b>	<b>\$ 145,618</b>
<b>Pending Appropriations</b>		
	Add'l Approp - Long Range Public School Facilities Plan	\$ 750,000
<b>Balance Contingency</b>		<b>\$ 5,298,632</b>
<b>Less Reserves:</b>		
	Reserve for Future Obligations	\$ 3,808,431
	<b>Total Reserves</b>	<b>\$ 3,808,431</b>
<b>Revised Balance Contingency</b>		<b>\$ 1,490,201</b>