

Appropriations From Contingency**Fiscal Year 21/22****As of 11/01/2021****Approved Contingency Budget****\$ 9,500,000****BOR Approval**

Date	Approved Appropriations	Amount
7/6/2021	Police Wages	\$ 1,814,385
7/6/2021	Police Stipends	\$ 491,909
8/2/2021	Town Clerk Special Election	\$ 7,100
8/2/2021	Registrar of Voters Special Election	\$ 52,700
	Total Approved Appropriations	\$ 2,366,094

Pending Appropriations

10/4/2021	Town Clerk Primary and General Election	\$ 20,550
11/3/2021	UAW Wage Increase	\$ 928,060
n/a	Law Wage Increase	\$ 22,170
n/a	Legal Professional Consulting	\$ 350,000
n/a	Solid Waste Haulaway	\$ 400,000
	Total Pending Appropriations	\$ 1,720,780

Balance Contingency**\$ 5,413,126****Less Reserves:**

Reserve for Future Obligations	\$ 3,177,122
Reserve for Stipends	\$ 987,091
Total Reserves	\$ 4,164,213

Revised Balance Contingency**\$ 1,248,913**