



**GRANTS OFFICE
MEMO**

December 23, 2013

To: Randy Skigen, Board of Representatives ✓
John J. Louizos, Board of Finance
Jay Fountain, Fiscal Committee
Michael E. Handler, Director of Administration
David Yanik, Controller

From: Karen Cammarota, Grants Officer

Re: Status of Grants Report 9/30/13

Enclosed please find the Status of Grants report reconciled with the general ledger as of 9/30/13. Please contact me at extension x5709 or kcammarota@StamfordCT.gov if you have any questions.



Status of Active Grants as of: 09/30/2013

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grant Amt</i>	<i>City Amt.</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
01-02	205 MAGEE AVE. ACQUISITION	Land Purchase	State	C06352	\$325,000.00	\$175,000.00	\$0.00	\$500,000.00	\$0.00
00-01	60 & 70 MAIN ST. ACQUISITION	Land Purchase	State	C06352	\$419,250.00	\$466,223.00	\$0.00	\$885,473.00	\$0.00
12-13	9-1-1 TELECOMMUNICATIONS	Salaries for 9-1-1 personnel	State	S33068	\$284,005.19		\$0.00	\$284,005.19	\$284,005.19
13-14	9-1-1 TELECOMMUNICATIONS	Salaries for 9-1-1 personnel	State	S34091	\$275,234.68		\$68,808.67	\$68,808.67	\$206,426.01
13-14	ACCESS HEALTH CT	Provide assistance with health care laws	State		\$12,000.00		\$0.00	\$0.00	\$5,000.00
12-13	AIDS EDUCATION RISK REDUCTION	Minority outreach, testing, counseling & education	Federal	F33052	\$150,000.00	\$402,483.00	\$137,115.42	\$304,359.26	\$150,000.00
13-14	AIDS EDUCATION RISK REDUCTION	Minority outreach, testing, counseling & education	Federal	F34064	\$150,000.00	\$221,275.00	\$0.00	\$0.00	\$0.00
09-10	ARREST ENFORCEMENT PROGRAM OVW GRANT	Grant with Stamford Police Dept. & Domestic Violence Crisis Center	Federal	F30085	\$400,000.00		\$0.00	\$382,124.74	\$382,124.74
11-12	ARREST ENFORCEMENT PROGRAM OVW GRANT	Grant with Stamford Police Dept. & Domestic Violence Crisis Center	Federal	F31166	\$400,000.00		\$58,084.39	\$309,225.57	\$309,225.57
06-07	BARRETT PARK PEDESTRIAN TRAIL	Establish and renovate pedestrian and wheelchair accessible paths	State	S28033	\$46,500.00	\$15,000.00	\$0.00	\$4,900.00	\$0.00
13-14	BIO-TERRORISM EMERGENCY RESPONSE	Bio-Terrorism Preparedness	Federal	F34081	\$59,801.00	\$62,362.00	\$30,554.72	\$30,554.72	\$29,901.00
04-05	BIO-TERRORISM LAB DEVELOPMENT	Supplies and equipment to support the performance of Level A Screening procedures.	State	G95049	\$15,000.00		\$0.00	\$4,458.60	\$15,000.00
11-12	CDP: BLOCK GRANT	HUD grant	Federal	CD2411	\$1,045,824.00		\$0.00	\$1,045,824.00	\$1,045,824.00
12-13	CDP: BLOCK GRANT	HUD grant	Federal	CD3411	\$877,443.00		\$28,662.49	\$209,723.01	\$209,723.01
13-14	CDP: BLOCK GRANT	HUD grant	Federal	CD4411	\$933,989.00		\$0.00	\$0.00	\$0.00
09-10	CDP: HOME INVESTMENT	HUD grant	Federal	CD0075	\$676,796.00		\$95,000.00	\$400,844.90	\$400,844.90
10-11	CDP: HOME INVESTMENT	HUD grant	Federal	CD0113	\$671,435.00		\$0.00	\$0.00	\$0.00
11-12	CDP: HOME INVESTMENT	HUD grant	Federal	CD2412	\$592,894.00		\$0.00	\$0.00	\$0.00
12-13	CDP: HOME INVESTMENT	HUD grant	Federal	CD3412	\$401,082.00		\$0.00	\$0.00	\$0.00
13-14	CDP: HOME INVESTMENT	HUD grant	Federal	CD4412	\$390,137.00		\$0.00	\$0.00	\$0.00
08-09	CDP: NEIGHBORHOOD STABILIZATION PROGRAM	HUD grant, HERA program funds	Federal	CD9668	\$3,238,329.95		\$2,958.60	\$2,928,286.94	\$2,928,286.94

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grant Amt</i>	<i>City Amt.</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
12-13	CDP: NEIGHBORHOOD STABILIZATION PROGRAM III	HUD grant, HERA program funds	Federal	CD9352	\$380,000.00		\$0.00	\$320,290.27	\$316,641.00
12-13	CERT ID APPAREL	Purchase apparel	Federal	F31171	\$500.00		\$498.10	\$498.10	\$0.00
12-13	CERTIFIED LOCAL GOVERNMENT GRANT	Inventory Historic Buildings in Stamford	Federal	S63080	\$24,000.00		\$5,000.00	\$13,000.00	\$10,000.00
12-13	CLEAN DIESEL PROGRAM	Assist in purchase of a refuse collection vehicle.	State	C65200	\$83,466.75		\$0.00	\$0.00	\$0.00
12-13	CLICK IT OR TICKET	Seatbelt check points	State	S33060	\$7,000.00		\$0.00	\$3,360.16	\$3,362.19
13-14	CLICK IT OR TICKET	Seatbelt check points	State	S34082	\$8,000.00		\$0.00	\$0.00	\$0.00
13-14	COLD SPRING ROAD OVER RIPPOWAM RIVER BRIDGE	Bridge replacement	State	CP2220	\$554,973.13		\$0.00	\$1,928,956.45	\$0.00
12-13	COST SHARING GRANT	Pays for Health dept. salaries	State	S33061	\$197,807.80		\$1,200.00	\$183,812.67	\$197,807.80
13-14	COST SHARING GRANT	Pays for Health dept. salaries	State	S34083	\$160,159.36	\$2,511.00	\$30,782.14	\$30,782.14	\$160,159.36
12-13	COUNSELING FOR THE ELDERLY	Outreach, assistance, education for the elderly	Federal	F33053	\$64,197.00	\$55,198.00	\$15,849.09	\$50,780.82	\$51,416.00
13-14	COUNSELING FOR THE ELDERLY	Outreach, assistance, education for the elderly	Federal	F34065	\$25,561.00	\$65,625.00	\$0.00	\$0.00	\$0.00
09-10	CREBS PHOTOVOLTAIC SYSTEMS 90 MAGEE AVENUE	Purchase and install solar electric panels	State	CP0068	\$301,718.00		\$0.00	\$98,235.00	\$301,718.00
09-10	CREBS PHOTOVOLTAIC SYSTEMS RIPPOWAM SCHOOL	Purchase and install solar electric panels	State	CP0068	\$606,822.00		\$0.00	\$197,580.00	\$606,822.00
11-12	CRITICAL INCIDENT PREPAREDNESS GRANT	Purchase ammunition for Police.	Private	G91165	\$2,000.00		\$0.00	\$0.00	\$2,000.00
11-12	CUMMINGS PARK SEAWALL AND PEDESTRIAN PATHWAY	Reconstruction of a seawall, pathway and shoreline vegetation.	State	CP5226	\$135,025.03		\$0.00	\$398.11	\$0.00
13-14	DAY CARE PROGRAM	Children's Day Care center	Federal	S34088	\$1,894,542.00		\$424,968.00	\$424,968.00	\$995,059.49
12-13	DUI COMPREHENSIVE ENFORCEMENT	Holiday traffic stops	Federal	F33051	\$81,900.00	\$25,000.00	\$17,462.52	\$85,525.49	\$64,144.12
13-14	DUI COMPREHENSIVE ENFORCEMENT PROGRAM	Holiday traffic stops	Federal	F34062	\$93,750.00	\$31,250.00	\$0.00	\$0.00	\$0.00
13-14	EDA DISASTER GRANT	Rehabilitation of Dyke Lane Pumping Station	Federal	CP5241	\$800,000.00	\$200,000.00	\$28,288.25	\$28,288.25	\$0.00
02-03	EDUCATION THROUGH ADVENTURE	Challenge Course for Youths	Private	G93046	\$1,470,646.93		\$137,032.09	\$1,250,574.44	\$1,470,646.93
10-11	EMERGENCY MANAGEMENT PERFORMANCE GRANT	Disaster Preparedness	Federal	F31058	\$59,652.00	\$59,652.00	\$0.00	\$119,304.00	\$59,652.00

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11-12	EMERGENCY MANAGEMENT PERFORMANCE GRANT	Disaster Preparedness	Federal	F31158	\$60,513.00	\$60,513.00	\$0.00	\$121,026.00	\$0.00
12-13	EMERGENCY MANAGEMENT PERFORMANCE GRANT	Disaster Preparedness	Federal	F33070	\$61,433.50	\$60,513.00	\$34,678.22	\$137,333.39	\$0.00
13-14	EMERGENCY MANAGEMENT PERFORMANCE GRANT	Disaster Preparedness	Federal	F34093	\$50,513.00	\$60,513.00	\$0.00	\$0.00	\$0.00
12-13	ENHANCED STAMFORD SENIOR TRANSPORTATION PROGRAM	Elderly & Disabled transportation	State	S33066	\$98,727.00		\$9,555.00	\$61,483.82	\$98,727.00
13-14	ENHANCED STAMFORD SENIOR TRANSPORTATION PROGRAM	Elderly & Disabled transportation	State	S34089	\$98,302.00		\$0.00	\$0.00	\$74,151.00
06-07	FARMS ROAD BRIDGE - CONSTRUCTION	Bridge replacement	Federal	CP3220	\$2,136,000.00	\$602,024.00	\$2,726,391.76	\$5,459,909.79	\$2,102,289.71
12-13	FEMA: SNOW STORM NEMO	Emergency Storm Response	Federal		\$228,469.67	\$76,156.56	\$0.00	\$304,626.23	\$228,469.67
11-12	FEMA: TROPICAL STORM IRENE	Emergency Storm Response	Federal	F53911	\$700,570.66	\$233,523.62	\$0.00	\$963,094.48	\$700,570.86
12-13	FEMA: TROPICAL STORM SANDY	Emergency Storm Response	Federal	F53912	\$663,637.71		\$0.00	\$5,669,570.01	\$663,637.71
13-14	FEMA: TROPICAL STORM SANDY- CUMMINGS RETAINING WALL	Cummings Retaining Wall Repairs	Federal	CP4999	\$114,406.50	\$41,593.50	\$0.00	\$0.00	\$0.00
13-14	FEMA: TROPICAL STORM SANDY- KOSCIUSKO PARK	Kosciusko Park Stabilization	Federal	C56803	\$107,947.50	\$141,952.50	\$0.00	\$0.00	\$0.00
13-14	FIRE TRAINING SCHOOL	Regional Fire School Funding	State	S34092	\$55,000.00		\$116.61	\$116.61	\$30,543.00
02-03	GOVERNMENT ACCESS CHANNEL	Purchase emergency public access channel equipment and operate it	Private	G93043	\$10,701.44		\$0.00	\$7,500.35	\$10,701.44
12-13	HARBOR POINT SHUTTLE BUS EXPANSION	Purchase Shuttle buses	Federal	CP3347	\$487,000.00	\$121,750.00	\$0.00	\$0.00	\$0.00
09-10	HEALTHY COMMUNITIES	Asthma education and prevention	Federal	F30083	\$34,593.00		\$3,669.77	\$31,077.38	\$31,077.38
13-14	HISTORIC DOCUMENTS PRESERVATION GRANT	Town Clerks documents computerization	State	S64080	\$9,500.00		\$0.00	\$0.00	\$9,500.00
12-13	HIV GRANT DANBURY	Outreach	State	F33082	\$40,000.00		\$13,256.00	\$26,532.00	\$13,276.00
13-14	HIV GRANT DANBURY	Outreach	State	F34063	\$40,000.00		\$0.00	\$0.00	\$0.00
08-09	HOPE STREET RECONSTRUCTION - DESIGN	Street Improvements	Federal	CP0011	\$306,000.00	\$40,000.00	\$14,551.21	\$396,534.05	\$184,904.12
12-13	IMMUNIZATION EXPANSION PROGRAM	Infant Immunization ages 0 - 2	Federal	F33055	\$88,725.00	\$12,324.00	\$26,654.31	\$78,615.79	\$88,725.00
13-14	IMMUNIZATION EXPANSION PROGRAM	Infant Immunization ages 0 - 2	Federal	F34077	\$88,725.00	\$16,874.00	\$0.00	\$0.00	\$0.00
13-14	INSPIRICA, INC.	Emergency Shelter	City		\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00
13-14	JUNE RD. OVER MIANUS RIVER BRIDGE	Bridge replacement	State	CP2220	\$173,640.50		\$0.00	\$161,823.84	\$0.00

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10-11	JUSTICE ASSISTANCE GRANT, (JAG)	Truancy reduction and Crime Prevention initiative	Federal	F31059	\$72,179.00		\$0.00	\$72,179.00	\$72,179.00
11-12	JUSTICE ASSISTANCE GRANT, (JAG)	Purchase equipment.	Federal	F31159	\$56,504.00		\$2,129.19	\$48,697.63	\$46,568.44
12-13	JUSTICE ASSISTANCE GRANT, (JAG)	Police training and to purchase equipment.	Federal	F33071	\$46,441.00		\$2,331.37	\$3,156.62	\$0.00
13-14	JUSTICE ASSISTANCE GRANT, (JAG)	Extra walking patrols	Federal	F34095	\$44,932.00		\$0.00	\$0.00	\$0.00
13-14	LEAD POISONING PREVENTION AND CONTROL	Childhood lead poisoning testing and management	State		\$33,226.00		\$0.00	\$0.00	\$33,226.00
12-13	LOCAL PREVENTION COUNCIL GRANT	Mayor's Council on Alcohol & Drug Abuse	State	F53056	\$7,130.00		\$0.00	\$780.00	\$7,130.00
13-14	LOCAL PREVENTION COUNCIL GRANT	Mayor's Council on Alcohol & Drug Abuse	State	F54078	\$7,130.00		\$0.00	\$0.00	\$0.00
09-10	LONG RIDGE AND HIGH RIDGE CORRIDOR STUDY	Traffic Study	Federal	CP0087	\$500,000.00	\$125,000.00	\$0.00	\$493,216.68	\$427,110.13
08-09	MEDICAL RESERVE CORPS-NACCHO	Support a medical reserve unit.	Federal	G99949	\$15,000.00		\$0.00	\$6,336.75	\$15,000.00
10-11	MEDICAL RESERVE CORPS-NACCHO	Support a medical reserve unit.	Federal	G91066	\$5,000.00		\$0.00	\$497.43	\$5,000.00
11-12	MEDICAL RESERVE CORPS-NACCHO	Support a medical reserve unit.	Federal	F31172	\$5,000.00		\$0.00	\$1,207.54	\$5,000.00
12-13	MEDICAL RESERVE CORPS-NACCHO	Support a medical reserve unit.	Federal	G93085	\$4,000.00		\$0.00	\$0.00	\$4,000.00
10-11	MEDICAL RESERVE CORPS-WWHD	Support a medical reserve unit.	Federal	G91064	\$7,500.00		\$0.00	\$1,411.84	\$7,500.00
11-12	MEDICAL RESERVE CORPS-WWHD	Support a medical reserve unit.	Federal	F31164	\$6,000.00		\$0.00	\$1,507.45	\$6,000.00
12-13	MEDICAL RESERVE CORPS-WWHD	Support a medical reserve unit.	Federal	F33074	\$4,000.00		\$1,109.48	\$3,216.21	\$4,000.00
13-14	MEDICAL RESERVE CORPS-WWHD	Support a medical reserve unit.	Federal		\$4,000.00		\$0.00	\$0.00	\$4,000.00
10-11	NFWF: MILL RIVER STORMWATER TREATMENT	Improve water quality and restore riparian areas	Federal	CP1070	\$500,000.00		\$0.00	\$2,306,230.00	\$500,000.00
11-12	NRPA REFUSE AND RECYCLING GRANT	Purchase corrals for recycling toters.	Private	G93075	\$8,000.00		\$0.00	\$0.00	\$8,000.00
13-14	PAYMENT IN LIEU OF TAXES (PILOT)	Moderate income rental property tax assistance	State		\$307,676.00		\$0.00	\$0.00	\$0.00
13-14	POLICE AND YOUTH PROGRAM		Federal	F34094	\$10,000.00		\$0.00	\$0.00	\$0.00
12-13	POLICE VIDEO EQUIPMENT TECHNOLOGY		Federal	F33084	\$38,853.65		\$0.00	\$0.00	\$0.00
11-12	PORT SECURITY GRANT PROGRAM	Purchase safety vessel	Federal	F31168	\$610,000.00		\$0.00	\$610,000.00	\$610,000.00
12-13	PORT SECURITY GRANT PROGRAM		Federal	F34096	\$221,891.00		\$0.00	\$0.00	\$0.00

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13-14	PREVENTIVE HEALTH EDUCATION RISK REDUCTION	Obesity reduction Program	Federal	F34066	\$18,978.00		\$7,730.45	\$7,730.45	\$12,897.00
12-13	PRIVATE & PAROCHIAL SCHOOL GRANT	Health care provided to private and parochial schools	State		\$488,351.00	\$625,271.00	\$0.00	\$958,466.00	\$0.00
13-14	PRIVATE & PAROCHIAL SCHOOL GRANT	Health care provided to private and parochial schools	State		\$0.00		\$0.00	\$0.00	\$0.00
05-06	PROJECT MUSIC	Purchase musical instruments	Private	G96730	\$1,275.00		\$0.00	\$979.96	\$1,275.00
13-14	QUALITY ENHANCEMENT	Pre-school health care and education	State	S33067	\$65,335.00		\$0.00	\$0.00	\$0.00
12-13	REACHING FOR RESPECT	Outreach to at risk girls.	Private	G93079	\$2,500.00		\$0.00	\$0.00	\$2,500.00
13-14	RIGHT RESPONSE SCHOOL/POLICE COLLABORATION		State	S34097	\$30,000.00		\$0.00	\$0.00	\$0.00
09-10	SAFE ROUTES TO SCHOOL	Installation of new sidewalks	Federal	CP0056	\$378,600.00	\$545,000.00	\$0.00	\$569,797.75	\$249,990.59
12-13	SAFER	Hire Firefighters	Federal	F33078	\$988,848.00		\$0.00	\$283,047.00	\$283,047.00
12-13	SCHOOL READINESS AND CHILD DAY CARE PROGRAM	Pre-school education	State	S33064	\$3,752,319.00	\$4,893.00	\$151.53	\$3,704,703.50	\$3,708,072.00
13-14	SCHOOL READINESS AND CHILD DAY CARE PROGRAM	Pre-school education	State	S34087	\$3,752,319.00	\$3,861.00	\$802,898.82	\$802,898.82	\$1,482,940.00
13-14	SHELTER FOR THE HOMELESS	Emergency Shelter	City		\$0.00	\$36,800.00	\$0.00	\$0.00	\$0.00
10-11	SOUTH END COLLECTOR ROAD PROJECT	Improvements to Pacific and Canal streets	State	CP0086	\$6,900,000.00		\$38,295.44	\$3,093,371.68	\$758,789.58
12-13	ST. LUKE'S COMMUNITY CENTER	Emergency Shelter	City		\$0.00	\$43,200.00	\$21,600.00	\$43,200.00	\$0.00
07-08	STAG: MILL RIVER STORMWATER MANAGEMENT	Restoration of the Mill River Ecosystem	Federal	CP6567	\$955,600.00	\$781,855.00	\$19,422.98	\$189,283.05	\$54,337.66
01-02	STAMFORD HOSPITAL ASTHMA GRANT	Asthma outreach	Private	G92043	\$60,000.00		\$0.00	\$31,160.37	\$60,000.00
13-14	STD CONTROL PROGRAM	STD Clinic	State	S34083	\$25,692.00	\$22,755.00	\$11,606.91	\$11,606.91	\$6,692.00
08-09	STILLWATER ROAD RECONSTRUCTION - DESIGN		Federal	CP6211	\$102,168.00	\$20,152.00	\$0.00	\$109,557.00	\$88,141.12
01-02	SUMMER STREET REALIGNMENT	Corrective construction on Summer St.	Federal	CP2221	\$125,550.00		\$12,992.83	\$241,340.67	\$126,068.66
11-12	SUMMER YOUTH EMPLOYMENT		Private	G93048	\$88,500.00		\$0.00	\$72,568.02	\$57,100.00
12-13	SUNSHOT INITIATIVE	Computerize solar installation.	State	S23086	\$4,000.00		\$0.00	\$0.00	\$4,000.00
11-12	TARGET SAFETY GRANT	Purchase CO2 & smoke detectors	Private	G93076	\$2,000.00		\$0.00	\$0.00	\$2,000.00

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13-14	TAX ABATEMENT	State funding for abated taxes	State		\$375,818.00		\$0.00	\$0.00	\$0.00
12-13	TOD PILOT PROGRAM	Study of Glenbrook and Springdale Train Station improvements.	State	S23073	\$460,000.00		\$1,112.41	\$1,265.58	\$460,000.00
12-13	TOWN AID HIGHWAY FUND	Road repair	State		\$594,650.52		\$0.00	\$362,369.84	\$594,650.52
13-14	TOWN AID HIGHWAY FUND	Road repair	State		\$1,189,301.00		\$0.00	\$0.00	\$598,414.19
13-14	TUBERCULOSIS TREATMENT AND PREVENTION SERVICES	TB control, outreach and clinic	State	S34084	\$59,970.00	\$54,678.00	\$27,094.94	\$27,094.94	\$14,844.00
10-11	URBAN AREA SECURITY INITIATIVE	Create a regional communications system	Federal	F31032	\$2,742,051.98		\$13,020.84	\$53,361.71	\$0.00
09-10	URBAN TRANSITWAY CMAQ-ITS	Busway Construction	Federal	CP0066	\$1,680,000.00	\$420,000.00	\$0.00	\$714,346.67	\$571,477.00
11-12	URBAN TRANSITWAY PHASE 2	Widen Myrtle Ave.	Federal	CP0061	\$16,000,000.00	\$4,000,000.00	\$654,138.09	\$2,987,425.02	\$1,659,776.00
12-13	URBAN TRANSITWAY PHASE 2	Widen Myrtle Ave.	Federal		\$2,000,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
11-12	URBAN TRANSITWAY PHASE 2-5307 FUNDS	Widen Myrtle Ave.	Federal	CP0118	\$1,600,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
04-05	URBAN TRANSITWAY STP	Fixed Guideway	Federal	C56569	\$5,300,000.00	\$1,325,000.00	\$0.00	\$6,593,529.14	\$5,274,823.00
06-07	URBAN TRANSITWAY STP PHASE 1-1	Fixed Guideway	Federal	CP2058	\$1,680,000.00	\$420,000.00	\$0.00	\$1,768,729.87	\$1,414,983.00
11-12	URBAN TRANSITWAY SUT PHASE 2	Widen Myrtle Ave.	Federal	CP0095	\$3,613,000.00	\$903,250.00	\$48,000.00	\$111,922.50	\$44,738.00
06-07	URBAN TRANSITWAY-USDOT	Fixed Guideway	Federal	CP2055	\$16,713,715.00	\$4,178,429.00	\$28,065.87	\$12,402,683.66	\$9,900,072.00
07-08	URBAN TRANSITWAY-USDOT	Busway Construction	Federal	CP5232	\$5,830,669.00	\$1,457,667.00	\$0.00	\$7,093,518.42	\$5,674,814.00
08-09	URBAN TRANSITWAY-USDOT	Busway Construction	Federal	CP0041	\$2,970,000.00	\$742,500.00	\$0.00	\$3,533,236.32	\$2,826,589.00
11-12	VITA HEALTH DISTRICT	Develop West Side	Federal	CD2413	\$1,105,288.00		\$7,562.03	\$251,294.73	\$251,294.73
10-11	WEST MAIN ST. BRIDGE DESIGN	Replace with a pedestrian bridge	Federal	CP0034	\$180,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00
12-13	WOMEN, INFANTS, AND CHILDREN PROGRAM	Nutrition and outreach	Federal	F33050	\$752,907.00	\$18,729.00	\$200,314.36	\$763,735.22	\$752,907.00
13-14	WOMEN, INFANTS, AND CHILDREN PROGRAM	Nutrition and outreach	Federal	F34061	\$752,907.00	\$40,048.00	\$0.00	\$0.00	\$131,718.00
12-13	YOUTH SERVICE BUREAU	To promote positive youth development.	State	S63057	\$59,984.00	\$380,679.67	\$3,251.50	\$440,663.67	\$59,984.00
13-14	YOUTH SERVICE BUREAU	To promote positive youth development.	State	S64079	\$59,984.00	\$412,748.00	\$88,743.45	\$88,743.45	\$30,000.00
13-14	YOUTH SERVICE BUREAU EXTRA GRANT	To promote positive youth development.	State	S64079	\$9,777.00		\$5,000.00	\$5,000.00	\$5,000.00

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grant Amt</i>	<i>City Amt.</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
<i>Grants</i>					\$109,957,367.45		\$5,950,909.85		\$53,361,011.76
<i>Subtotals:</i>						\$20,815,031.85		\$76,424,455.31	

Status of School Construction Grants

<i>FY</i>	<i>Grant Title</i>	<i>State Code</i>	<i>Type</i>	<i>City Code</i>	<i>Grant Amt</i>	<i>City Amt</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
06-07	SCHOOL CONSTRUCTION: CLOONAN FIRE SPRINKLERS	135-0262 CV	State	C5B947	\$982,012.00	\$2,896,109.00	\$0.00	\$3,807,206.50	\$914,889.00
06-07	SCHOOL CONSTRUCTION: CLOONAN HVAC UPGRADE FOR TECH LABS	135-0263 A	State	CPB500	\$102,052.00	\$255,148.00	\$0.00	\$412,892.75	\$0.00
11-12	SCHOOL CONSTRUCTION: DAVENPORT SCHOOL SPRINKLERS	135-0268 CV	State	CPB017	\$564,200.00	\$1,435,800.00	\$0.00	\$883,985.07	\$0.00
12-13	SCHOOL CONSTRUCTION: DAVENPORT SCHOOL WINDOWS	135-0270 EC	State	CPB017	\$475,740.00	\$524,260.00	\$0.00	\$348,518.54	\$0.00
10-11	SCHOOL CONSTRUCTION: DOLAN ROOF	135-0266	State	CPB092	\$101,985.00	\$250,539.00	\$0.00	\$306,261.64	\$0.00
12-13	SCHOOL CONSTRUCTION: DOLAN SCHOOL WINDOWS	135-0269 EC	State	C5B629	\$354,398.00	\$858,371.00	\$0.00	\$48,293.86	\$0.00
04-05	SCHOOL CONSTRUCTION: INTERDISTRICT K-8 MAGNET SCHOOL	135-0259MAG/N	State	C3B502	\$55,100,000.00	\$5,734,963.00	\$0.00	\$60,375,290.10	\$51,164,678.00
12-13	SCHOOL CONSTRUCTION: NEWFIELD SCHOOL ROOF REPLACEMENT	135-0272 RR	State	CPB092	\$924,800.00	\$891,279.00	\$0.00	\$1,694,015.56	\$627,557.00
13-14	SCHOOL CONSTRUCTION: NORTHEAST ELEMENTARY SCHOOL	135-0273 A/EC	State	CPB690	\$987,350.00	\$2,512,650.00	\$750.00	\$10,650.00	\$0.00
96-97	SCHOOL CONSTRUCTION: RIPPOWAM CENTER RENOVATION	135-0203 A/CV	State	C5B637	\$4,971,887.00	\$12,002,803.00	\$0.00	\$17,314,667.00	\$4,376,882.00
02-03	SCHOOL CONSTRUCTION: RIPPOWAM INTER-DISTRICT MAGNET AIT	135-0248 MAG/N	State	CPB401	\$44,399,106.00		\$0.00	\$44,484,357.83	\$41,236,230.00
95-96	SCHOOL CONSTRUCTION: STAMFORD HIGH SCHOOL	135-0223 CV/A	State	C5B622	\$15,437,054.00	\$37,267,126.00	\$0.00	\$52,627,672.43	\$11,396,331.00
13-14	SCHOOL CONSTRUCTION: TOQUAM ELEMENTARY SCHOOL	135-0274 A/RR	State	C5B217	\$719,355.00	\$1,830,645.00	\$0.00	\$389,455.28	\$0.00
12-13	SCHOOL CONSTRUCTION: TURN OF RIVER ROOF REPLACEMENT	135-0271 RR	State	CPB691	\$282,681.00	\$252,092.00	\$9,932.19	\$9,932.19	\$0.00
13-14	SCHOOL CONSTRUCTION: WESTHILL HIGH SCHOOL	135-0275 A/EC	State	C36668	\$585,357.50	\$1,489,642.50	\$7,350.00	\$10,500.00	\$0.00

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grant Amt</i>	<i>City Amt.</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
04-05	SCHOOL CONSTRUCTION: WESTHILL HIGH SCHOOL	135-0260E	State	CPB403	\$4,663,954.00	\$12,088,006.00	\$0.00	\$16,758,438.00	\$4,404,327.00
12-13	SCHOOL CONSTRUCTION: WESTHILL SCHOOL ROOF REPLACEMENT	135-0267 RR	State	CPB092	\$93,579.00	\$238,145.00	\$0.00	\$156,683.00	\$41,640.00
<i>School Construction Totals:</i>					\$130,745,510.50		\$18,032.19		\$114,162,534.00
						\$80,527,578.50		\$199,638,819.75	
<i>Grand Totals:</i>					\$240,702,877.95		\$5,968,942.04		\$167,523,545.76
						\$101,342,610.35		\$276,063,275.06	