



**GRANTS OFFICE
MEMO**

November 24, 2014

To: Randy Skigen, Board of Representatives
John J. Louizos, Board of Finance
Jay Fountain, Fiscal Committee
Michael E. Handler, Director of Administration
David Yanik, Controller

From: Karen Cammarota, Grants Officer

Re: Status of Grants Report 9/30/14

Enclosed please find the Status of Grants report reconciled with the general ledger as of 9/30/14. Please contact me at extension x5709 or kcammarota@StamfordCT.gov if you have any questions.

Status of Active Grants as of: 09/30/2014

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grant Amt</i>	<i>City Amt.</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
01-02	205 MAGEE AVE. ACQUISITION	Land Purchase	State	C06352	\$325,000.00	\$175,000.00	\$0.00	\$500,000.00	\$0.00
00-01	60 & 70 MAIN ST. ACQUISITION	Land Purchase	State	C06352	\$419,250.00	\$466,223.00	\$0.00	\$885,473.00	\$0.00
14-15	9-1-1 TELECOMMUNICATIONS	Salaries for 9-1-1 personnel	State	S35102	\$285,235.00		\$69,498.05	\$69,498.05	\$138,996.10
13-14	ACCESS HEALTH CT	Provide assistance with health care laws	Federal	S34099	\$18,000.00		\$0.00	\$16,475.16	\$18,000.00
13-14	AIDS EDUCATION RISK REDUCTION	Minority outreach, testing, counseling & education	Federal	F34064	\$150,000.00	\$221,275.00	\$65,640.23	\$252,531.68	\$112,500.00
14-15	AIDS EDUCATION RISK REDUCTION	Minority outreach, testing, counseling & education	Federal	F35103	\$150,000.00	\$232,174.00	\$0.00	\$0.00	\$0.00
09-10	ARREST ENFORCEMENT PROGRAM OVW GRANT	Grant with Stamford Police Dept. & Domestic Violence Crisis Center	Federal	F30085	\$400,000.00		\$0.00	\$400,000.00	\$400,000.00
11-12	ARREST ENFORCEMENT PROGRAM OVW GRANT	Grant with Stamford Police Dept. & Domestic Violence Crisis Center	Federal	F31166	\$400,000.00		\$0.00	\$400,000.00	\$400,000.00
06-07	BARRETT PARK PEDESTRIAN TRAIL	Establish and renovate pedestrian and wheelchair accessible paths	State	S28033	\$46,500.00	\$15,000.00	\$0.00	\$61,400.00	\$46,500.00
14-15	BIO-TERRORISM EMERGENCY RESPONSE	Bio-Terrorism Preparedness	Federal	F35104	\$59,801.00	\$68,152.00	\$31,070.07	\$31,070.07	\$19,934.00
04-05	BIO-TERRORISM LAB DEVELOPMENT	Supplies and equipment to support the performance of Level A Screening procedures.	State	G95049	\$15,000.00		\$0.00	\$4,458.60	\$15,000.00
12-13	CDP: BLOCK GRANT	HUD grant	Federal	CD3411	\$877,443.00		\$12,142.56	\$877,443.00	\$877,443.00
13-14	CDP: BLOCK GRANT	HUD grant	Federal	CD4411	\$933,989.00		\$56,094.35	\$56,094.35	\$56,094.35
09-10	CDP: HOME INVESTMENT	HUD grant	Federal	CD0075	\$676,796.00		\$0.00	\$676,796.00	\$676,796.00
10-11	CDP: HOME INVESTMENT	HUD grant	Federal	CD0113	\$671,435.00		\$70,663.44	\$74,616.46	\$74,616.46
11-12	CDP: HOME INVESTMENT	HUD grant	Federal	CD2412	\$592,894.00		\$0.00	\$0.00	\$0.00
12-13	CDP: HOME INVESTMENT	HUD grant	Federal	CD3412	\$401,082.00		\$0.00	\$0.00	\$0.00
13-14	CDP: HOME INVESTMENT	HUD grant	Federal	CD4412	\$390,137.00		\$0.00	\$0.00	\$0.00
08-09	CDP: NEIGHBORHOOD STABILIZATION PROGRAM	HUD grant, HERA program funds	Federal	CD9668	\$3,712,179.18		\$0.00	\$2,946,619.65	\$2,928,286.94
12-13	CDP: NEIGHBORHOOD STABILIZATION PROGRAM III	HUD grant, HERA program funds	Federal	CD9352	\$380,000.00		\$0.00	\$374,550.45	\$380,000.00

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13-14	CHILDCARE LEARNING CENTER K-WING RENOVATION		State	CP4009	\$1,430,000.00	\$427,389.00	\$601,014.12	\$677,996.72	\$0.00
13-14	CLICK IT OR TICKET	Seatbelt check points	State	S34082	\$8,000.00		\$0.00	\$5,044.32	\$5,044.32
14-15	CLICK IT OR TICKET	Seatbelt check points	State	S35105	\$8,000.00		\$0.00	\$0.00	\$0.00
13-14	COLD SPRING ROAD OVER RIPPOWAM RIVER BRIDGE	Bridge replacement	State	CP2220	\$554,973.13		\$0.00	\$1,960,635.80	\$554,973.13
13-14	COST SHARING GRANT	Pays for Health dept. salaries	State	S34083	\$160,159.36	\$2,511.00	\$0.00	\$113,960.40	\$160,159.36
14-15	COST SHARING GRANT	Pays for Health dept. salaries	State	S35106	\$147,628.00	\$21,254.00	\$20,186.64	\$20,186.64	\$193,827.00
13-14	COUNSELING FOR THE ELDERLY	Outreach, assistance, education for the elderly	Federal	F34065	\$39,085.00	\$40,064.00	\$17,598.07	\$52,218.10	\$39,085.00
14-15	COUNSELING FOR THE ELDERLY	Outreach, assistance, education for the elderly	Federal	F35118	\$51,866.00	\$20,050.00	\$0.00	\$0.00	\$0.00
09-10	CREBS PHOTOVOLTAIC SYSTEMS 90 MAGEE AVENUE	Purchase and install solar electric panels	State	CP0068	\$301,718.00		\$0.00	\$117,882.00	\$301,718.00
09-10	CREBS PHOTOVOLTAIC SYSTEMS RIPPOWAM SCHOOL	Purchase and install solar electric panels	State	CP0068	\$606,822.00		\$0.00	\$237,096.00	\$606,822.00
11-12	CRITICAL INCIDENT PREPAREDNESS GRANT	Purchase ammunition for Police.	Private	G91165	\$2,000.00		\$0.00	\$1,874.60	\$2,000.00
11-12	CUMMINGS PARK SEAWALL AND PEDESTRIAN PATHWAY	Reconstruction of a seawall, pathway and shoreline vegetation.	State	CP5226	\$134,025.03		\$0.00	\$51,131.08	\$0.00
14-15	DAY CARE PROGRAM	Children's Day Care center	Federal	S35110	\$1,894,542.50		\$487,860.00	\$487,860.00	\$487,859.32
13-14	DENTAL IMPROVEMENT INITIATIVE	Promote oral health in schools	State	S34789	\$10,000.00		\$9,940.20	\$9,940.20	\$9,940.20
14-15	DISTRACTED DRIVING HIGH VISIBILITY ENFORCEMENT	Traffic Stops	Federal		\$16,950.00	\$5,650.00	\$0.00	\$0.00	\$0.00
13-14	DUI COMPREHENSIVE ENFORCEMENT PROGRAM	Holiday traffic stops	Federal	F34062	\$93,750.00	\$27,300.00	\$15,204.04	\$70,189.69	\$52,642.27
14-15	DUI COMPREHENSIVE ENFORCEMENT PROGRAM	Holiday traffic stops	Federal	F35116	\$93,750.00	\$27,300.00	\$0.00	\$0.00	\$0.00
13-14	EDA DISASTER GRANT	Rehabilitation of Dyke Lane Pumping Station	Federal	CP5241	\$800,000.00	\$384,000.00	\$0.00	\$208,848.99	\$0.00
02-03	EDUCATION THROUGH ADVENTURE	Challenge Course for Youths	Private	G93046	\$1,695,288.42		\$152,483.45	\$1,470,092.63	\$1,695,288.42
14-15	ELECTRIC VEHICLE CHARGERS	Install 3 electric vehicle chargers	State	S25130	\$5,550.00		\$0.00	\$0.00	\$0.00
11-12	EMERGENCY MANAGEMENT PERFORMANCE GRANT	Disaster Preparedness	Federal	F31158	\$60,513.00	\$60,513.00	\$0.00	\$121,026.00	\$0.00

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12-13	EMERGENCY MANAGEMENT PERFORMANCE GRANT	Disaster Preparedness	Federal	F33070	\$61,433.50	\$60,513.00	\$0.00	\$122,867.00	\$0.00
13-14	EMERGENCY MANAGEMENT PERFORMANCE GRANT	Disaster Preparedness	Federal	F34093	\$60,513.00	\$60,513.00	\$16,312.56	\$121,026.00	\$0.00
14-15	EMERGENCY MANAGEMENT PERFORMANCE GRANT	Disaster Preparedness	Federal	F35114	\$60,513.00	\$60,513.00	\$0.00	\$0.00	\$0.00
14-15	ENHANCED STAMFORD SENIOR TRANSPORTATION PROGRAM	Elderly & Disabled transportation	State	S35111	\$98,302.00		\$0.00	\$0.00	\$25,000.00
14-15	EV CHARGING STATIONS GRANT	Install vehicle charging stations at several locations.	State	S25130	\$5,550.00		\$0.00	\$0.00	\$0.00
06-07	FARMS ROAD BRIDGE - CONSTRUCTION	Bridge replacement	Federal	CP3220	\$2,136,000.00	\$590,391.76	\$0.00	\$2,726,391.76	\$2,123,025.37
11-12	FEMA: TROPICAL STORM IRENE	Emergency Storm Response	Federal	F53911	\$700,570.66	\$233,523.62	\$0.00	\$1,188,095.81	\$700,570.86
12-13	FEMA: TROPICAL STORM IRENE-CUMMINGS MARINA RESTORATION	Cummings Marina Restoration	Federal	CP3348	\$137,641.00	\$62,359.00	\$2,931.34	\$124,885.87	\$0.00
12-13	FEMA: TROPICAL STORM SANDY	Emergency Storm Response	Federal	F53912	\$2,611,313.43	\$3,058,256.58	\$0.00	\$5,669,570.01	\$2,611,313.43
13-14	FEMA: TROPICAL STORM SANDY-CUMMINGS RETAINING WALL	Cummings Retaining Wall Repairs	Federal	CP4999	\$114,406.50	\$41,593.50	\$0.00	\$1,548.51	\$0.00
13-14	FEMA: TROPICAL STORM SANDY-KOSCIUSKO PARK	Kosciusko Park Stabilization	Federal	C56803	\$107,947.50	\$141,952.50	\$0.00	\$15,090.00	\$0.00
14-15	FIRE TRAINING SCHOOL	Regional Fire School Funding	State	S35113	\$55,000.00		\$0.00	\$0.00	\$30,543.00
02-03	GOVERNMENT ACCESS CHANNEL	Purchase emergency public access channel equipment and operate it	Private	G93043	\$10,701.44		\$0.00	\$7,500.35	\$10,701.44
12-13	HARBOR POINT SHUTTLE BUS EXPANSION	Purchase Shuttle buses	Federal	CP3347	\$608,750.00		\$0.00	\$555,784.00	\$444,627.00
14-15	HISTORIC DOCUMENTS PRESERVATION GRANT	Town Clerks documents computerization	State	S65123	\$10,500.00		\$0.00	\$0.00	\$10,500.00
13-14	HIV GRANT DANBURY	Outreach	State	F34063	\$40,000.00		\$10,787.50	\$29,202.00	\$25,743.00
14-15	HIV GRANT DANBURY	Outreach	State	F35117	\$40,000.00		\$0.00	\$0.00	\$0.00
08-09	HOPE STREET RECONSTRUCTION - DESIGN	Street Improvements	Federal	CP0011	\$306,000.00	\$40,000.00	\$0.00	\$520,610.33	\$220,881.87
13-14	IMMUNIZATION EXPANSION PROGRAM	Infant Immunization ages 0 - 2	Federal	F34077	\$88,725.00	\$16,874.00	\$26,541.96	\$79,444.94	\$68,634.75
14-15	IMMUNIZATION EXPANSION PROGRAM	Infant Immunization ages 0 - 2	Federal	F35120	\$88,725.00	\$22,850.00	\$0.00	\$0.00	\$0.00
13-14	JUNE RD. OVER MIANUS RIVER BRIDGE	Bridge replacement	State	CP2220	\$173,640.50	\$273,982.74	\$0.00	\$1,114,505.43	\$0.00
11-12	JUSTICE ASSISTANCE GRANT, (JAG)	Purchase equipment.	Federal	F31159	\$56,504.00		\$280.00	\$56,503.73	\$56,503.73

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12-13	JUSTICE ASSISTANCE GRANT, (JAG)	Police training and to purchase equipment.	Federal	F33071	\$46,441.00		\$0.00	\$29,267.97	\$29,267.97
13-14	JUSTICE ASSISTANCE GRANT, (JAG)	Extra walking patrols	Federal	F34095	\$44,932.00		\$2,761.33	\$12,312.31	\$12,312.31
14-15	JUSTICE ASSISTANCE GRANT, (JAG)	Extra walking patrols	Federal		\$47,628.00		\$0.00	\$0.00	\$0.00
13-14	LEAD POISONING PREVENTION AND CONTROL	Childhood lead poisoning testing and management	State	S34098	\$33,226.00		\$0.00	\$31,185.30	\$31,185.30
14-15	LEAD POISONING PREVENTION AND CONTROL	Childhood lead poisoning testing and management	State	S35124	\$25,031.00		\$3,402.27	\$3,402.27	\$0.00
12-13	LOCAL PREVENTION COUNCIL GRANT	Mayor's Council on Alcohol & Drug Abuse	State	F53056	\$7,130.00		\$650.00	\$1,780.00	\$7,130.00
13-14	LOCAL PREVENTION COUNCIL GRANT	Mayor's Council on Alcohol & Drug Abuse	State	F54078	\$7,130.00		\$0.00	\$0.00	\$7,130.00
14-15	LOCAL PREVENTION COUNCIL GRANT	Mayor's Council on Alcohol & Drug Abuse	State	F55121	\$7,130.00		\$0.00	\$0.00	\$0.00
13-14	LOCIP: CITYWIDE ROAD RESURFACING	Street Paving	State	C56182	\$860,048.00		\$0.00	\$860,048.00	\$860,048.00
13-14	LOCIP: CITYWIDE SIDEWALKS	Sidewalk Paving	State	C56123	\$749,637.00		\$0.00	\$749,637.00	\$749,637.00
09-10	LONG RIDGE AND HIGH RIDGE CORRIDOR STUDY	Traffic Study	Federal	CP0087	\$500,000.00	\$125,000.00	\$0.00	\$535,962.26	\$435,521.95
08-09	MEDICAL RESERVE CORPS-NACCHO	Support a medical reserve unit.	Federal	G99949	\$15,000.00		\$326.41	\$6,845.90	\$15,000.00
10-11	MEDICAL RESERVE CORPS-NACCHO	Support a medical reserve unit.	Federal	G91066	\$5,000.00		\$0.00	\$497.43	\$5,000.00
11-12	MEDICAL RESERVE CORPS-NACCHO	Support a medical reserve unit.	Federal	F31172	\$5,000.00		\$0.00	\$1,207.54	\$5,000.00
12-13	MEDICAL RESERVE CORPS-NACCHO	Support a medical reserve unit.	Federal	G93085	\$4,000.00		\$0.00	\$0.00	\$4,000.00
13-14	MEDICAL RESERVE CORPS-NACCHO	Support a medical reserve unit.	Federal	G94101	\$3,500.00		\$0.00	\$0.00	\$3,500.00
10-11	MEDICAL RESERVE CORPS-WWHD	Support a medical reserve unit.	Federal	G91064	\$7,500.00		\$0.00	\$3,464.34	\$7,500.00
11-12	MEDICAL RESERVE CORPS-WWHD	Support a medical reserve unit.	Federal	F31164	\$6,000.00		\$0.00	\$4,487.32	\$6,000.00
12-13	MEDICAL RESERVE CORPS-WWHD	Support a medical reserve unit.	Federal	F33074	\$4,000.00		\$0.00	\$2,375.20	\$4,000.00
13-14	MEDICAL RESERVE CORPS-WWHD	Support a medical reserve unit.	Federal	F34100	\$4,000.00		\$0.00	\$0.00	\$4,000.00
14-15	MEDICAL RESERVE CORPS-WWHD	Support a medical reserve unit.	Federal		\$4,000.00		\$0.00	\$0.00	\$4,000.00
13-14	NRPA: ENVIRONMENTAL EDUCATION SCIENCE & ART PROGRAM	Educate children on the environment.	Federal	G94102	\$12,000.00		\$0.00	\$0.00	\$12,000.00
11-12	NRPA: REFUSE AND RECYCLING GRANT	Purchase corrals for recycling totes.	Private	G93075	\$8,000.00		\$0.00	\$0.00	\$8,000.00

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13-14	POLICE AND YOUTH PROGRAM		Federal	F34094	\$10,000.00		\$972.40	\$8,985.00	\$10,000.00
14-15	POLICE AND YOUTH PROGRAM		Federal	F35128	\$10,000.00		\$0.00	\$0.00	\$0.00
11-12	PORT SECURITY GRANT PROGRAM	Purchase safety vessel	Federal	F31168	\$610,000.00		\$0.00	\$610,000.00	\$610,000.00
12-13	PORT SECURITY GRANT PROGRAM	Long Island Sound Marine Sustainability	Federal	F34096	\$221,891.00		\$132,470.04	\$221,891.00	\$221,891.00
13-14	PORT SECURITY GRANT PROGRAM	Purchase SCUBA gear, cameras, vessel engines and maintenance.	Federal	F34103	\$132,544.50	\$44,181.50	\$42,184.05	\$42,184.05	\$0.00
13-14	PORT SECURITY GRANT PROGRAM	Firefighter overtime	Federal		\$8,017.00		\$0.00	\$5,584.81	\$5,584.81
14-15	PORT SECURITY GRANT PROGRAM		Federal		\$70,749.00	\$23,583.00	\$0.00	\$0.00	\$0.00
13-14	PORT SECURITY GRANT PROGRAM TO OTHER MUNICIPALITIES	Vessel maintenance & parts, and purchase a navigation system	Federal	F34104	\$299,059.50		\$0.00	\$0.00	\$0.00
13-14	PREVENTIVE HEALTH EDUCATION RISK REDUCTION	Obesity reduction Program	Federal	F34066	\$25,793.00		\$0.00	\$25,793.00	\$25,793.00
14-15	PREVENTIVE HEALTH EDUCATION RISK REDUCTION	Obesity reduction Program	Federal	F35119	\$25,259.00		\$7,428.55	\$7,428.55	\$0.00
13-14	PRIVATE & PAROCHIAL SCHOOL GRANT	Health care provided to private and parochial schools	State		\$488,351.00		\$0.00	\$1,207,673.71	\$0.00
14-15	PRIVATE & PAROCHIAL SCHOOL GRANT	Health care provided to private and parochial schools	State		\$500,000.00		\$101,888.15	\$101,888.15	\$0.00
05-06	PROJECT MUSIC	Purchase musical instruments	Private	G96730	\$1,275.00		\$0.00	\$979.96	\$1,275.00
13-14	QUALITY ENHANCEMENT	Pre-school health care and education	State	S34090	\$65,335.00		\$35,129.73	\$65,335.00	\$65,335.00
14-15	QUALITY ENHANCEMENT	Pre-school health care and education	State	S35112	\$65,335.00		\$0.00	\$0.00	\$0.00
12-13	REACHING FOR RESPECT	Outreach to at risk girls.	Private	G93079	\$2,500.00		\$0.00	\$0.00	\$2,500.00
14-15	RESTORATIVE JUSTICE		State	S35127	\$17,000.00		\$0.00	\$0.00	\$4,250.00
13-14	RIGHT RESPONSE SCHOOL/POLICE COLLABORATION		Federal	S34097	\$30,000.00		\$28,903.56	\$30,000.00	\$5,000.00
14-15	RIGHT RESPONSE SCHOOL/POLICE COLLABORATION		Federal		\$15,000.00		\$0.00	\$0.00	\$0.00
09-10	SAFE ROUTES TO SCHOOL	Installation of new sidewalks	Federal	CP0056	\$378,600.00	\$545,000.00	\$0.00	\$569,797.75	\$325,899.59
12-13	SAFER	Hire Firefighters	Federal	F33078	\$988,848.00		\$19,169.46	\$988,848.00	\$988,848.00
13-14	SAFER	Hire Firefighters	Federal	F34105	\$1,045,188.00		\$0.00	\$0.00	\$0.00

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13-14	SCHOOL READINESS AND CHILD DAY CARE PROGRAM	Pre-school education	State	S34087	\$3,753,460.00	\$3,861.00	\$0.00	\$3,731,344.61	\$3,728,841.00
14-15	SCHOOL READINESS AND CHILD DAY CARE PROGRAM	Pre-school education	State	S35109	\$3,752,319.00	\$6,252.00	\$829,711.56	\$829,711.56	\$884,485.00
14-15	SENIOR HEALTH PROGRAM	Outreach to Senior citizens	Federal		\$24,235.00		\$0.00	\$0.00	\$0.00
10-11	SOUTH END COLLECTOR ROAD PROJECT	Improvements to Pacific and Canal streets	State	CP0086	\$6,900,000.00		\$0.00	\$3,093,464.63	\$758,789.58
07-08	STAG: MILL RIVER STORMWATER MANAGEMENT	Restoration of the Mill River Ecosystem	Federal	CP6567	\$955,600.00	\$781,855.00	\$3,413.62	\$211,054.27	\$103,437.19
01-02	STAMFORD HOSPITAL ASTHMA GRANT	Asthma outreach	Private	G92043	\$60,000.00		\$0.00	\$31,160.37	\$60,000.00
14-15	STD CONTROL PROGRAM	STD Clinic	State	S35108	\$25,692.00	\$9,176.00	\$6,929.64	\$6,929.64	\$6,692.00
08-09	STILLWATER ROAD RECONSTRUCTION - DESIGN		Federal	CP1281	\$102,168.00	\$20,152.00	\$0.00	\$109,557.00	\$88,141.12
14-15	SUMMER YOUTH EMPLOYMENT		Private	G93048	\$125,000.00		\$110,864.29	\$110,864.29	\$25,000.00
12-13	SUNSHOT INITIATIVE	Computerize solar installation.	State	S23086	\$4,000.00		\$0.00	\$0.00	\$4,000.00
11-12	TARGET SAFETY GRANT	Purchase CO2 & smoke detectors	Private	G93076	\$2,000.00		\$0.00	\$0.00	\$2,000.00
14-15	TOBACCO INSPECTIONS PROGRAM	Compliance inspections for tobacco retailers	State	S35129	\$33,840.00		\$0.00	\$0.00	\$15,000.00
12-13	TOD PILOT PROGRAM	Study of Glenbrook and Springdale Train Station improvements.	State	S23073	\$460,000.00		\$40,000.00	\$284,974.64	\$460,000.00
13-14	TOWN AID HIGHWAY FUND	Road repair	State		\$1,196,828.38		\$0.00	\$957,020.24	\$1,196,828.38
14-15	TOWN AID HIGHWAY FUND	Road repair	State		\$1,196,828.00		\$0.00	\$0.00	\$602,130.31
14-15	TUBERCULOSIS TREATMENT AND PREVENTION SERVICES	TB control, outreach and clinic	State	S35107	\$59,970.00	\$61,545.00	\$29,035.29	\$29,035.29	\$14,844.00
10-11	URBAN AREA SECURITY INITIATIVE	Create a regional communications system	Federal	F31032	\$2,812,361.00		\$10,575.50	\$2,810,356.93	\$2,756,043.33
09-10	URBAN TRANSITWAY CMAQ-ITS	Busway Construction	Federal	CP0066	\$1,680,000.00	\$420,000.00	\$115,774.65	\$1,829,956.60	\$1,463,965.00
11-12	URBAN TRANSITWAY PHASE 2	Widen Myrtle Ave.	Federal	CP0061	\$16,000,000.00	\$4,000,000.00	\$383,228.78	\$5,569,840.06	\$4,383,756.00
12-13	URBAN TRANSITWAY PHASE 2	Widen Myrtle Ave.	Federal	CP0095	\$2,000,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
11-12	URBAN TRANSITWAY PHASE 2-5307 FUNDS	Widen Myrtle Ave.	Federal	CP0118	\$1,600,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
04-05	URBAN TRANSITWAY STP	Fixed Guideway	Federal	C56569	\$5,300,000.00	\$1,325,000.00	\$0.00	\$6,593,529.14	\$5,274,823.00
06-07	URBAN TRANSITWAY STP PHASE 1-1	Fixed Guideway	Federal	CP2058	\$1,680,000.00	\$420,000.00	\$0.00	\$1,768,729.87	\$1,414,983.00

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grant Amt</i>	<i>City Amt.</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
11-12	URBAN TRANSITWAY SUT PHASE 2	Widen Myrtle Ave.	Federal	CP0095	\$3,613,000.00	\$903,250.00	\$24,000.00	\$135,922.50	\$108,738.00
06-07	URBAN TRANSITWAY-USDOT	Fixed Guideway	Federal	CP2055	\$16,713,715.00	\$4,178,429.00	\$87,011.42	\$12,823,360.71	\$10,259,138.00
07-08	URBAN TRANSITWAY-USDOT	Busway Construction	Federal	CP5232	\$5,830,669.00	\$1,457,667.00	\$0.00	\$7,120,320.72	\$5,696,256.00
08-09	URBAN TRANSITWAY-USDOT	Busway Construction	Federal	CP0041	\$2,970,000.00	\$742,500.00	\$0.00	\$3,533,236.32	\$2,826,589.00
11-12	VITA HEALTH DISTRICT	Develop West Side and perform a Traffic Study.	Federal	CD2413	\$1,105,289.00		\$32,437.75	\$323,753.92	\$278,687.30
10-11	WEST MAIN ST. BRIDGE DESIGN	Replace with a pedestrian bridge	Federal	CP0034	\$180,000.00	\$60,000.00	\$0.00	\$231.15	\$0.00
13-14	WOMEN, INFANTS, AND CHILDREN PROGRAM	Nutrition and outreach	Federal	F34061	\$892,534.00	\$40,048.00	\$256,204.73	\$817,382.11	\$825,941.00
14-15	WOMEN, INFANTS, AND CHILDREN PROGRAM	Nutrition and outreach	Federal	F35115	\$892,534.00	\$36,782.00	\$0.00	\$0.00	\$0.00
14-15	YOUTH SERVICE BUREAU	To promote positive youth development.	State	S65122	\$60,783.00	\$399,856.00	\$113,908.84	\$113,908.84	\$0.00
14-15	YOUTH SERVICE BUREAU EXTRA GRANT	To promote positive youth development.	State	S65122	\$9,874.00		\$0.00	\$0.00	\$0.00

Grants

\$116,001,875.53

\$4,084,630.60

\$64,297,287.46

Subtotals:

\$23,361,315.20

\$84,530,542.61

Status of School Construction Grants

<i>FY</i>	<i>Grant Title</i>	<i>State Code</i>	<i>Type</i>	<i>City Code</i>	<i>Grant Amt</i>	<i>City Amt</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
06-07	SCHOOL CONSTRUCTION: CLOONAN FIRE SPRINKLERS	135-0262 CV	State	CPB001	\$982,012.00	\$2,499,065.63	\$0.00	\$3,807,179.00	\$914,889.00
11-12	SCHOOL CONSTRUCTION: DAVENPORT SCHOOL SPRINKLERS	135-0268 CV	State	CPB017	\$564,200.00	\$1,435,800.00	\$0.00	\$883,985.07	\$0.00
12-13	SCHOOL CONSTRUCTION: DAVENPORT SCHOOL WINDOWS	135-0270 EC	State	CPB017	\$475,740.00	\$524,260.00	\$0.00	\$1,036,966.62	\$0.00
10-11	SCHOOL CONSTRUCTION: DOLAN ROOF	135-0266	State	CPB092	\$101,985.00	\$250,539.00	\$0.00	\$306,261.64	\$0.00
12-13	SCHOOL CONSTRUCTION: DOLAN SCHOOL WINDOWS	135-0269 EC	State	C5B629	\$354,398.00	\$858,371.00	\$235,326.15	\$532,525.11	\$0.00
04-05	SCHOOL CONSTRUCTION: INTERDISTRICT K-8 MAGNET SCHOOL	135-0259MAG/N	State	C3B502	\$55,100,000.00	\$3,441,729.35	\$0.00	\$60,834,963.00	\$52,593,985.00

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grant Amt</i>	<i>City Amt.</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
12-13	SCHOOL CONSTRUCTION: NEWFIELD SCHOOL ROOF REPLACEMENT	135-0272 RR	State	CPB092	\$924,800.00	\$891,279.00	\$0.00	\$1,813,849.10	\$627,557.00
13-14	SCHOOL CONSTRUCTION: NORTHEAST ELEMENTARY SCHOOL	135-0273 A/EC	State	CPB690	\$987,350.00	\$2,512,650.00	\$300.00	\$187,924.13	\$0.00
02-03	SCHOOL CONSTRUCTION: RIPPOWAM INTER-DISTRICT MAGNET AITE	135-0248 MAG/N	State	CPB401	\$44,399,106.00	\$89,180.84	\$0.00	\$44,484,357.83	\$41,236,230.00
13-14	SCHOOL CONSTRUCTION: SPRINGDALE CODE COMPLIANCE	135-0276	State	C36589	\$292,900.00	\$707,100.00	\$128,210.61	\$1,057,689.31	\$0.00
95-96	SCHOOL CONSTRUCTION: STAMFORD HIGH SCHOOL	135-0223 CV/A	State	C5B622	\$15,437,054.00	\$37,267,126.00	\$0.00	\$52,704,180.00	\$11,396,331.00
09-10	SCHOOL CONSTRUCTION: STARK ELEMENTARY SCHOOL ROOF	135-0265 RR	State	CPB092	\$109,529.00	\$286,771.00	\$0.00	\$337,580.00	\$90,318.00
13-14	SCHOOL CONSTRUCTION: TOQUAM ELEMENTARY SCHOOL	135-0274 A/RR	State	C5B217	\$719,355.00	\$1,830,645.00	\$26,401.73	\$620,878.16	\$0.00
12-13	SCHOOL CONSTRUCTION: TURN OF RIVER ROOF REPLACEMENT	135-0271 RR	State	CPB691	\$282,681.00	\$252,092.00	\$974,104.81	\$2,047,275.50	\$0.00
13-14	SCHOOL CONSTRUCTION: WESTHILL HIGH SCHOOL	135-0275 A/EC	State	C36668	\$585,357.50	\$1,489,642.50	\$120,507.50	\$751,114.25	\$0.00
04-05	SCHOOL CONSTRUCTION: WESTHILL HIGH SCHOOL	135-0260E	State	CPB403	\$4,663,954.00	\$12,088,006.00	\$0.00	\$16,758,438.00	\$4,404,327.00
12-13	SCHOOL CONSTRUCTION: WESTHILL SCHOOL ROOF REPLACEMENT	135-0267 RR	State	CPB092	\$93,579.00	\$238,145.00	\$0.00	\$156,683.00	\$41,640.00
School Construction Totals:					\$126,074,000.50		\$1,484,850.80		\$111,305,277.00
						\$66,662,402.32		\$188,321,849.72	
Grand Totals:					\$242,075,876.03		\$5,569,481.40		\$175,602,564.46
						\$90,023,717.52		\$272,852,392.33	