



**CITY OF STAMFORD**  
**ENGINEERING BUREAU**  
 Bridge Projects - Budget Breakdown FY 09-10 and beyond

| Project Description   | % Reimb.         | CURRENTLY APPROPRIATED AMOUNT | FY 2009-10             | FY 2010-2011 FORCAST       | FY 2011-2012 FORCAST       | FY 2012-2013 FORCAST | FY 2013-2014 FORCAST | FY 2014-2015 FORCAST |
|---|------------------|-------------------------------|------------------------|----------------------------|----------------------------|----------------------|----------------------|----------------------|
| <b>MAJOR BRIDGE REPLACEMENT - CP3220</b> Construction and Inspection of major bridge replacement projects   |                  |                               |                        |                            |                            |                      |                      |                      |
| West Main Street Bridge (Phase I)   |                  | \$ 475,000.00                 |                        |                            |                            |                      |                      |                      |
| Farms Road Bridge - Const.  | 80.00%           | \$ 2,325,000.00               | \$ 445,000.00          |                            |                            |                      |                      |                      |
|   |                  | \$ 2,800,000.00               |                        |                            |                            |                      |                      |                      |
| Future Bridge Replacements  |                  |                               |                        | \$ 2,500,000.00            |                            |                      |                      |                      |
| <b>MAJOR BRIDGE REPAIRS AND DESIGN - CP2220</b> All Bridge Project Design and Construction and Inspection of major bridge rehabilitation projects |                  |                               |                        |                            |                            |                      |                      |                      |
| Cold Spring Rd Br. - Const. & Insp.   | * 29%+/-         | \$ 1,682,450.00               |                        |                            |                            |                      |                      |                      |
| Richmond Hill Ave. Br. - Const. & Insp.   | * 29%+/-         | \$ 4,047,000.00               |                        |                            |                            |                      |                      |                      |
|   | Total Required   | \$ 5,729,450.00               |                        |                            |                            |                      |                      |                      |
|   | <b>say</b>       | <b>\$ 5,740,000.00</b>        |                        |                            |                            |                      |                      |                      |
|   | Existing Balance | \$ 5,180,000.00               |                        |                            |                            |                      |                      |                      |
|   | Shortfall        | \$ (560,000.00)               |                        |                            |                            |                      |                      |                      |
| FY 08-09 shortfall  |                  |                               | \$560,000.00           |                            |                            |                      |                      |                      |
| June Road Br. - Const. & Insp.  | * 29%+/-         |                               | \$ 1,650,000.00        |                            |                            |                      |                      |                      |
|   |                  |                               | \$2,210,000.00         |                            |                            |                      |                      |                      |
|   | <b>say</b>       |                               | <b>\$ 2,250,000.00</b> |                            |                            |                      |                      |                      |
| Cedar Heights Br. - Design, Const. & Insp.  | * 29%+/-         |                               |                        | \$ 1,415,000.00            |                            |                      |                      |                      |
| South State St. Br. - Design  | * 29%+/-         |                               |                        | \$ 75,000.00               |                            |                      |                      |                      |
|   |                  |                               |                        | \$ 1,490,000.00            |                            |                      |                      |                      |
|   |                  |                               |                        | <b>say \$ 1,500,000.00</b> |                            |                      |                      |                      |
| South State St. Br. - Const. & Insp.  | * 29%+/-         |                               |                        |                            | \$ 440,000.00              |                      |                      |                      |
| Riverbank Road Br. - Des.   | * 29%+/-         |                               |                        |                            | \$ 120,000.00              |                      |                      |                      |
| Riverbank Road Br. - Const. & Insp.   | * 29%+/-         |                               |                        |                            | \$ 1,100,000.00            |                      |                      |                      |
|   |                  |                               |                        |                            | \$ 1,660,000.00            |                      |                      |                      |
|   |                  |                               |                        |                            | <b>say \$ 1,700,000.00</b> |                      |                      |                      |
| Wire Mill Road Br. - Design   | * 29%+/-         |                               |                        |                            |                            | \$ 100,000.00        |                      |                      |
| Wire Mill Road Br. - Const. & Insp.   | * 29%+/-         |                               |                        |                            |                            | \$ 1,350,000.00      |                      |                      |
|   |                  |                               |                        |                            |                            | \$ 1,450,000.00      |                      |                      |
| Future Bridge Rehabilitation Work   |                  |                               |                        |                            |                            |                      | \$ 1,000,000.00      | \$ 1,000,000.00      |

\* Repairs must be made per continued requests made by the Connecticut Department of Transportation.

**Notes**

Project order and costs revised from previous budget submission based on changed priorities and current construction inflation costs.

**Reimbursement Notes**

- 80% Reimbursement indicates **Federal Local Bridge Program Project**. Federal funds are reimbursed on a monthly basis.
- 29.4%+/- Reimbursement indicates **State Local Bridge Program Project**. Project grant monies are issued after execution of agreement with construction contract.