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**CITY OF STAMFORD
OFFICE OF PUBLIC SAFETY,
HEALTH & WELFARE
STAMFORD GOVERNMENT CENTER
888 WASHINGTON BOULEVARD
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STAMFORD, CT 06904-2152**

INTEROFFICE MEMORANDUM

**TO: Randall Skigen
Chair, Fiscal Committee
Board of Representatives**

**FROM: William S. Callion, Jr. *BC*
Director of Public Safety, Health & Welfare**

DATE: April 23, 2009

RE: Information requested

Please find attached responses to your request for information pertaining to:

- The detailed requests received for volunteer fire capital
- Public Safety budgets for the years from 1992 to 2010
- Listed are the police salaries and the fire salaries for those years, superimposed with the population of the city for the same period.

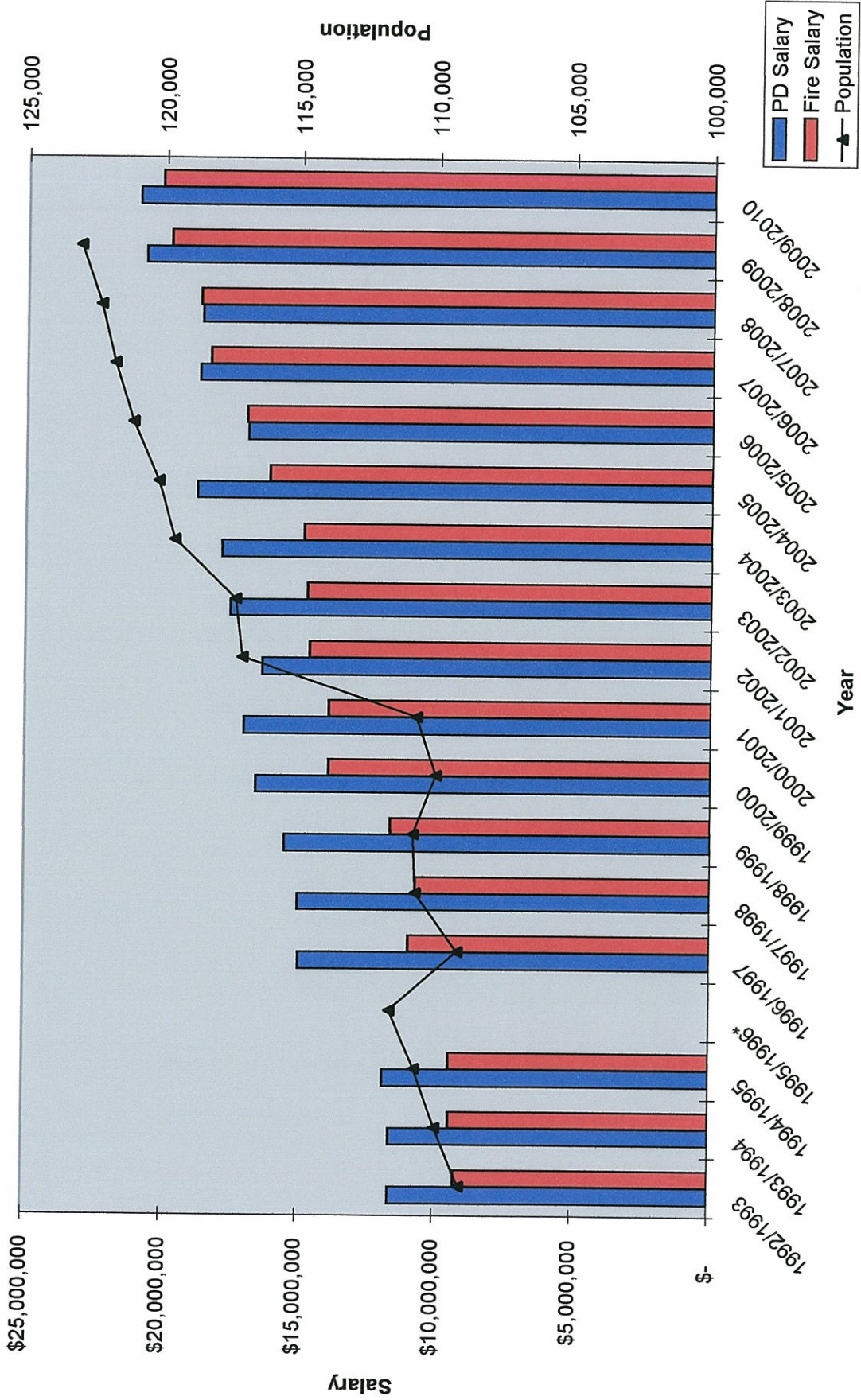
If you have questions, please send them to me.

Thank you.

Attachment

Chart1

Public Safety Salary Expenditures 1993 to Present



CAPITAL PROJECT REQUEST 2009-2016

System ID: 09-0341-01 CP0046 BIG 5 IMPROVEMENTS AND UPGRADES
Agency: 0341 THE BIG FIVE VOLUNTEER FIRE DEPTS - BIG FIVE
Contact Person: Bill Callion **Telephone:** 977-4141
Date Submitted: 3/3/2008 **Priority:** 1

1. Project: CP0046 BIG 5 IMPROVEMENTS AND UPGRADES

2. Location: CITYWIDE VOLUNTEER FIRE DEPT.

3. Description: Big 5 volunteer fire departments improvements and upgrades capital projects.

- A. BUILDING IMPROVEMENTS & EXTERNAL REPAIRS - BELLTOWN
 - B. BUILDING IMPROVEMENTS & EXTERNAL REPAIRS - TOR
 - C. BUILDING IMPROVEMENTS & EXTERNAL REPAIRS - SPRINGDALE
 - D. BUILDING INFRASTRUCTURE UPGRADES - GLENBROOK
 - E. EMERGENCY GENERATOR REPLACEMENT STATION #2 - LONG RIDGE
 - F. GENERATOR REPLACEMENT - GLENBROOK
 - G. PARKING LOT REPAVING & DRAINAGE IMPROVEMENT - LONG RIDGE
- Refer to back-up forms for priority and specific information about individual project.

4. Justification for Inclusion in Capital Plan:

- | | | |
|--|--|--|
| <input type="checkbox"/> Life Safety | <input checked="" type="checkbox"/> Infrastructure | <input checked="" type="checkbox"/> Public Safety Health Issue |
| <input checked="" type="checkbox"/> Continues On-Going Project | <input type="checkbox"/> Quality of Life | <input type="checkbox"/> Mandated Legal |
| <input type="checkbox"/> Leverage Other Funds | <input type="checkbox"/> Plan Related | <input type="checkbox"/> Positive Revenue impact |
| | <input type="checkbox"/> Other | |

5. For New Project, Reason for New Project

6. Project Schedule

Scheduled Design Start:

Scheduled Implementation Start:

Scheduled Design End:

Scheduled Implementation End:

7. Method Used in Estimating Cost:

8. Comments:

CAPITAL PROJECT REQUEST 2009-2016

System ID: 09-0341-01 CP0046 BIG 5 IMPROVEMENTS AND UPGRADES
Agency: 0341 THE BIG FIVE VOLUNTEER FIRE DEPTS - BIG FIVE
Contact Person: Bill Callion ***Telephone:*** 977-4141
Date Submitted: 3/3/2008 ***Priority:*** 1

9. Detailed Project Cost FY 2009-2010

<i>Design Development:</i>	\$0
<i>Construction Related:</i>	\$765,000
<i>Equipment Acquisition:</i>	\$0
<i>Property Acquisition:</i>	\$0
<i>Professional Services:</i>	\$0
<i>Miscellaneous Costs:</i>	\$35,000

10. Project Cost Summary FY 2009-2016

	<i>Approved in 2008-2009</i>	<i>Proposed in this Request</i>
<i>2008-2009</i>	\$125,000	
<i>2009-2010</i>	\$430,000	\$800,000
<i>2010-2011</i>	\$335,000	\$570,000
<i>2011-2012</i>	\$185,000	\$215,000
<i>2012-2013</i>	\$0	\$265,000
<i>2013-2014</i>	\$0	\$0
<i>2014-2015</i>	\$0	\$0
<i>2015-2016</i>	XXXX	\$0
<i>Total</i>	\$1,075,000	\$1,850,000

11. Funding Sources 2009-2010

<i>City Bonds:</i>	\$800,000
<i>State Grant:</i>	\$0
<i>State Loan:</i>	\$0
<i>Federal Grant:</i>	\$0
<i>Other:</i>	\$0

Project Balance: \$125,000 as of 12/1/2008

CAPITAL PROJECT REQUEST 2009-2016

System ID: 06-0342-01 CP0046A BUILDING IMPROVEMENTS & EXTERNAL REPAIRS

Agency: 0342 THE BIG FIVE - BELLTOWN FIRE DEPARTMENT

Contact Person: John Didelot

Telephone: 323-9188

Date Submitted: 10/3/2008

Priority: 1

1. Project: CP0046A BUILDING IMPROVEMENTS & EXTERNAL REPAIRS

2. Location: BELLTOWN FIRE STATION

3. Description: Heating and cooling upgrade, window replacement and apron paving.

4. Justification for Inclusion in Capital Plan:

- | | | |
|--|--|--|
| <input type="checkbox"/> Life Safety | <input checked="" type="checkbox"/> Infrastructure | <input checked="" type="checkbox"/> Public Safety Health Issue |
| <input checked="" type="checkbox"/> Continues On-Going Project | <input type="checkbox"/> Quality of Life | <input type="checkbox"/> Mandated Legal |
| <input type="checkbox"/> Leverage Other Funds | <input type="checkbox"/> Plan Related | <input type="checkbox"/> Positive Revenue impact |
| | <input type="checkbox"/> Other | |

5. For New Project, Reason for New Project

6. Project Schedule

Scheduled Design Start:

Scheduled Implementation Start:

Scheduled Design End:

Scheduled Implementation End:

7. Method Used in Estimating Cost:

8. Comments: Funds received would be used to replace a/c systems for building, balance heating/cooling system, replace heating furnaces, pave front apron of bays, replace 15 windows.

CAPITAL PROJECT REQUEST 2009-2016

System ID: 06-0342-01 CP0046A BUILDING IMPROVEMENTS & EXTERNAL REPAIRS
Agency: 0342 THE BIG FIVE - BELLTOWN FIRE DEPARTMENT
Contact Person: John Didelot **Telephone:** 323-9188
Date Submitted: 10/3/2008 **Priority:** 1

9. Detailed Project Cost FY 2009-2010

<i>Design Development:</i>	\$0
<i>Construction Related:</i>	\$225,000
<i>Equipment Acquisition:</i>	\$0
<i>Property Acquisition:</i>	\$0
<i>Professional Services:</i>	\$0
<i>Miscellaneous Costs:</i>	\$25,000

10. Project Cost Summary FY 2009-2016

	<i>Approved in 2008-2009</i>	<i>Proposed in this Request</i>
<i>2008-2009</i>	\$0	
<i>2009-2010</i>	\$0	\$250,000
<i>2010-2011</i>	\$0	\$250,000
<i>2011-2012</i>	\$0	\$0
<i>2012-2013</i>	\$0	\$0
<i>2013-2014</i>	\$0	\$0
<i>2014-2015</i>	\$0	\$0
<i>2015-2016</i>	XXXX	\$0
<i>Total</i>	\$0	\$500,000

11. Funding Sources 2009-2010

<i>City Bonds:</i>	\$250,000
<i>State Grant:</i>	\$0
<i>State Loan:</i>	\$0
<i>Federal Grant:</i>	\$0
<i>Other:</i>	\$0

Project Balance: \$0 as of 11/3/2008

CAPITAL PROJECT REQUEST 2009-2016

System ID: 99-0346-T2 CP0046B BUILDING IMPROVEMENTS & EXTERNAL REPAIRS

Agency: 0346 THE BIG FIVE - TURN OF RIVER FIRE DEPARTMENT

Contact Person: Matt Maounis **Telephone:** 322-0943

Date Submitted: 10/8/2008 **Priority:** 1

1. Project: CP0046B BUILDING IMPROVEMENTS & EXTERNAL REPAIRS

2. Location: 268 Turn of River Road/50 Roxbury Road

3. Description:

- CODE COMPLIANCE (STATION 1)
- ROOF REPLACEMENT (STATION 2)
- WINDOWS AND DOORS REPLACEMENT (STATION 2)

4. Justification for Inclusion in Capital Plan:

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Life Safety | <input checked="" type="checkbox"/> Infrastructure | <input checked="" type="checkbox"/> Public Safety Health Issue |
| <input checked="" type="checkbox"/> Continues On-Going Project | <input checked="" type="checkbox"/> Quality of Life | <input checked="" type="checkbox"/> Mandated Legal |
| <input type="checkbox"/> Leverage Other Funds | <input checked="" type="checkbox"/> Plan Related | <input type="checkbox"/> Positive Revenue impact |
| | <input type="checkbox"/> Other | |

5. For New Project, Reason for New Project

6. Project Schedule

Scheduled Design Start:

Scheduled Implementation Start:

Scheduled Design End:

Scheduled Implementation End:

7. Method Used in Estimating Cost:

Vendor quotes.

8. Comments:

1. CODE COMPLIANCE (STATION 1) - Station 1 lacks a fire sprinkler system and one should be installed due to the fact that it house firefighter overnight. In addition now that the fire station is no longer manned 7/24 this would prevent fires from spreading rapidly. When in the past we had personnel there at all times. This is also required by fire code. FY 10-11 = \$90,000.
2. ROOF REPLACEMENT (STATION 2) - The roof is currently 17 years old and should be replaced. This is a flat roof where both water and snow accumulate. FY 11-12 = \$125,000.
3. WINDOWS AND DOORS REPLACEMENT (STATION 2) - replace all the windows and doors at Station 2. The windows at Station 2 are not energy efficient. Most of the windows can't be locked and pieces of lumber are used to secure the windows closed. Replacement of the windows would allow for a more secure work environment, plus help reduce the energy consumption costs of the station. The door frames are beginning to rust and need replacement. FY 12-13 = \$100,000.

CAPITAL PROJECT REQUEST 2009-2016

System ID: 99-0346-T2 CP0046B BUILDING IMPROVEMENTS & EXTERNAL REPAIRS
Agency: 0346 THE BIG FIVE - TURN OF RIVER FIRE DEPARTMENT
Contact Person: Matt Maounis **Telephone:** 322-0943
Date Submitted: 10/8/2008 **Priority:** 1

9. Detailed Project Cost FY 2009-2010

<i>Design Development:</i>	\$0
<i>Construction Related:</i>	\$125,000
<i>Equipment Acquisition:</i>	\$0
<i>Property Acquisition:</i>	\$0
<i>Professional Services:</i>	\$0
<i>Miscellaneous Costs:</i>	\$0

10. Project Cost Summary FY 2009-2016

	<i>Approved in 2008-2009</i>	<i>Proposed in this Request</i>
<i>2008-2009</i>	\$0	
<i>2009-2010</i>	\$0	\$125,000
<i>2010-2011</i>	\$0	\$90,000
<i>2011-2012</i>	\$0	\$125,000
<i>2012-2013</i>	\$0	\$100,000
<i>2013-2014</i>	\$0	\$0
<i>2014-2015</i>	\$0	\$0
<i>2015-2016</i>	XXXX	\$0
<i>Total</i>	\$0	\$440,000

11. Funding Sources 2009-2010

<i>City Bonds:</i>	\$125,000
<i>State Grant:</i>	\$0
<i>State Loan:</i>	\$0
<i>Federal Grant:</i>	\$0
<i>Other:</i>	\$0

Project Balance: \$0 as of 11/3/2008

CAPITAL PROJECT REQUEST 2009-2016

System ID: 99-0345-S2 CP0046C BUILDING IMPROVEMENTS & EXTERNAL REPAIRS

Agency: 0345 THE BIG FIVE - SPRINGDALE FIRE DEPARTMENT

Contact Person: Shawn Fahan **Telephone:** 323-2297

Date Submitted: 10/3/2008 **Priority:** 1

1. Project: CP0046C BUILDING IMPROVEMENTS & EXTERNAL REPAIRS

2. Location: Springdale Fire Station 987 Hope Street

3. Description: Parking lot repaving, apparatus floor repair, extend 2nd floor, renovate 2nd floor bathrooms and 2nd floor kitchen.

4. Justification for Inclusion in Capital Plan:

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Life Safety | <input checked="" type="checkbox"/> Infrastructure | <input checked="" type="checkbox"/> Public Safety Health Issue |
| <input type="checkbox"/> Continues On-Going Project | <input type="checkbox"/> Quality of Life | <input type="checkbox"/> Mandated Legal |
| <input type="checkbox"/> Leverage Other Funds | <input type="checkbox"/> Plan Related | <input type="checkbox"/> Positive Revenue impact |
| | <input type="checkbox"/> Other | |

5. For New Project, Reason for New Project

6. Project Schedule

Scheduled Design Start:

Scheduled Implementation Start:

Scheduled Design End:

Scheduled Implementation End:

7. Method Used in Estimating Cost:

Costs were obtained from vendors that supply the requested equipment.

8. Comments:

CAPITAL PROJECT REQUEST 2009-2016

System ID: 99-0345-S2 CP0046C BUILDING IMPROVEMENTS & EXTERNAL REPAIRS
Agency: 0345 THE BIG FIVE - SPRINGDALE FIRE DEPARTMENT
Contact Person: Shawn Fahan **Telephone:** 323-2297
Date Submitted: 10/3/2008 **Priority:** 1

9. Detailed Project Cost FY 2009-2010

<i>Design Development:</i>	\$0
<i>Construction Related:</i>	\$80,000
<i>Equipment Acquisition:</i>	\$0
<i>Property Acquisition:</i>	\$0
<i>Professional Services:</i>	\$0
<i>Miscellaneous Costs:</i>	\$0

10. Project Cost Summary FY 2009-2016

	<i>Approved in 2008-2009</i>	<i>Proposed in this Request</i>
<i>2008-2009</i>	\$0	
<i>2009-2010</i>	\$0	\$80,000
<i>2010-2011</i>	\$0	\$80,000
<i>2011-2012</i>	\$0	\$80,000
<i>2012-2013</i>	\$0	\$80,000
<i>2013-2014</i>	\$0	\$0
<i>2014-2015</i>	\$0	\$0
<i>2015-2016</i>	XXXX	\$0
<i>Total</i>	\$0	\$320,000

11. Funding Sources 2009-2010

<i>City Bonds:</i>	\$80,000
<i>State Grant:</i>	\$0
<i>State Loan:</i>	\$0
<i>Federal Grant:</i>	\$0
<i>Other:</i>	\$0

Project Balance: \$0 as of 11/3/2008

CAPITAL PROJECT REQUEST 2009-2016

System ID: 05-0343-04 CP0046D BUILDING INFRASTRUCTURE UPGRADES
Agency: 0343 THE BIG FIVE - GLENBROOK FIRE DEPARTMENT
Contact Person: Frank Passero **Telephone:** 325-4432
Date Submitted: 10/16/2008 **Priority:** 1

1. Project: CP0046D BUILDING INFRASTRUCTURE UPGRADES

2. Location: Glenbrook Fire Department 17 Arthur Place 06906

3. Description: Remodeling existing interior building to comply with current building codes and regulations and address life safety issues. Enhancing space to meet current building and fire codes. Building is a place of refuge and is not handicap accessible and does not meet code regulations. Fire Station Exhaust system to bring Glenbrook up to same system as all other Fire Stations, \$55,000

4. Justification for Inclusion in Capital Plan:

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Life Safety | <input checked="" type="checkbox"/> Infrastructure | <input checked="" type="checkbox"/> Public Safety Health Issue |
| <input type="checkbox"/> Continues On-Going Project | <input checked="" type="checkbox"/> Quality of Life | <input type="checkbox"/> Mandated Legal |
| <input type="checkbox"/> Leverage Other Funds | <input type="checkbox"/> Plan Related | <input type="checkbox"/> Positive Revenue impact |
| | <input type="checkbox"/> Other | |

5. For New Project, Reason for New Project

6. Project Schedule

Scheduled Design Start: 7/1/2008 **Scheduled Implementation Start:** 7/30/2008
Scheduled Design End: 7/30/2008 **Scheduled Implementation End:** 8/30/2009

7. Method Used in Estimating Cost:

Physical inspection all areas & relating them to a database of related proj

8. Comments: Remodel existing upstairs bunkroom to meet current building and fire codes to include installing a shower, toilet and sink. Remodel first floor kitchen to meet current building and fire codes to include expanding the current kitchen. New station vehicle exhaust system.

CAPITAL PROJECT REQUEST 2009-2016

System ID: 05-0343-04 CP0046D BUILDING INFRASTRUCTURE UPGRADES
Agency: 0343 THE BIG FIVE - GLENBROOK FIRE DEPARTMENT
Contact Person: Frank Passero **Telephone:** 325-4432
Date Submitted: 10/16/2008 **Priority:** 1

9. Detailed Project Cost FY 2009-2010

Design Development:	\$0
Construction Related:	\$205,000
Equipment Acquisition:	\$0
Property Acquisition:	\$0
Professional Services:	\$0
Miscellaneous Costs:	\$0

10. Project Cost Summary FY 2009-2016

	<i>Approved in 2008-2009</i>	<i>Proposed in this Request</i>
2008-2009	\$0	
2009-2010	\$0	\$205,000
2010-2011	\$0	\$150,000
2011-2012	\$0	\$0
2012-2013	\$0	\$0
2013-2014	\$0	\$0
2014-2015	\$0	\$0
2015-2016	XXXX	\$0
Total	\$0	\$355,000

11. Funding Sources 2009-2010

City Bonds:	\$205,000
State Grant:	\$0
State Loan:	\$0
Federal Grant:	\$0
Other:	\$0

Project Balance: \$0 as of 11/3/2008

CAPITAL PROJECT REQUEST 2009-2016

System ID: 01-0344-01 CP0046E EMERGENCY GENERATOR REPLACEMENT STATION #2
Agency: 0344 THE BIG FIVE - LONG RIDGE FIRE DEPARTMENT
Contact Person: Robert Bennett **Telephone:** 322-5200
Date Submitted: 10/3/2008 **Priority:** 1

1. Project: CP0046E EMERGENCY GENERATOR REPLACEMENT STATION #2

2. Location: Long Ridge Fire Co Inc, Station #2

3. Description: Replace generator and transfer Switch Station #2.

4. Justification for Inclusion in Capital Plan:

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Life Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Public Safety Health Issue |
| <input type="checkbox"/> Continues On-Going Project | <input type="checkbox"/> Quality of Life | <input type="checkbox"/> Mandated Legal |
| <input type="checkbox"/> Leverage Other Funds | <input type="checkbox"/> Plan Related | <input type="checkbox"/> Positive Revenue impact |
| | <input type="checkbox"/> Other | |

5. For New Project, Reason for New Project

6. Project Schedule

Scheduled Design Start:

Scheduled Implementation Start: 7/1/2010

Scheduled Design End:

Scheduled Implementation End: 12/31/2010

7. Method Used in Estimating Cost:

Vendor cost estimate.

8. Comments:

CAPITAL PROJECT REQUEST 2009-2016

System ID: 01-0344-01 CP0046E EMERGENCY GENERATOR REPLACEMENT STATION #2
Agency: 0344 THE BIG FIVE - LONG RIDGE FIRE DEPARTMENT
Contact Person: Robert Bennett **Telephone:** 322-5200
Date Submitted: 10/3/2008 **Priority:** 1

9. Detailed Project Cost FY 2009-2010

<i>Design Development:</i>	\$0
<i>Construction Related:</i>	\$80,000
<i>Equipment Acquisition:</i>	\$0
<i>Property Acquisition:</i>	\$0
<i>Professional Services:</i>	\$0
<i>Miscellaneous Costs:</i>	\$10,000

10. Project Cost Summary FY 2009-2016

	<i>Approved in 2008-2009</i>	<i>Proposed in this Request</i>
<i>2008-2009</i>	\$0	
<i>2009-2010</i>	\$0	\$90,000
<i>2010-2011</i>	\$0	\$0
<i>2011-2012</i>	\$0	\$0
<i>2012-2013</i>	\$0	\$0
<i>2013-2014</i>	\$0	\$0
<i>2014-2015</i>	\$0	\$0
<i>2015-2016</i>	XXXX	\$0
<i>Total</i>	\$0	\$90,000

11. Funding Sources 2009-2010

<i>City Bonds:</i>	\$90,000
<i>State Grant:</i>	\$0
<i>State Loan:</i>	\$0
<i>Federal Grant:</i>	\$0
<i>Other:</i>	\$0

Project Balance: \$0 as of 11/3/2008

CAPITAL PROJECT REQUEST 2009-2016

System ID: 06-0343-01 CP0046F GENERATOR REPLACEMENT
Agency: 0343 THE BIG FIVE - GLENBROOK FIRE DEPARTMENT
Contact Person: Frank Passero **Telephone:** 943-2344
Date Submitted: 10/16/2008 **Priority:** 2

1. Project: CP0046F GENERATOR REPLACEMENT

2. Location: Glenbrook Fire Dept 17 Arthur Place 06906

3. Description: Replace generator.

4. Justification for Inclusion in Capital Plan:

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Life Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Public Safety Health Issue |
| <input type="checkbox"/> Continues On-Going Project | <input type="checkbox"/> Quality of Life | <input type="checkbox"/> Mandated Legal |
| <input type="checkbox"/> Leverage Other Funds | <input type="checkbox"/> Plan Related | <input type="checkbox"/> Positive Revenue impact |
| | <input type="checkbox"/> Other | |

5. For New Project, Reason for New Project

6. Project Schedule

Scheduled Design Start:	7/1/2010	Scheduled Implementation Start:	9/15/2011
Scheduled Design End:	9/30/2010	Scheduled Implementation End:	4/30/2012

7. Method Used in Estimating Cost:

Vendor cost estimate

8. Comments:

CAPITAL PROJECT REQUEST 2009-2016

System ID: 06-0343-01 CP0046F GENERATOR REPLACEMENT
Agency: 0343 THE BIG FIVE - GLENBROOK FIRE DEPARTMENT
Contact Person: Frank Passero **Telephone:** 943-2344
Date Submitted: 10/16/2008 **Priority:** 2

9. Detailed Project Cost FY 2009-2010

<i>Design Development:</i>	\$0
<i>Construction Related:</i>	\$0
<i>Equipment Acquisition:</i>	\$0
<i>Property Acquisition:</i>	\$0
<i>Professional Services:</i>	\$0
<i>Miscellaneous Costs:</i>	\$0

10. Project Cost Summary FY 2009-2016

	<i>Approved in 2008-2009</i>	<i>Proposed in this Request</i>
<i>2008-2009</i>	\$0	
<i>2009-2010</i>	\$0	\$0
<i>2010-2011</i>	\$0	\$0
<i>2011-2012</i>	\$0	\$10,000
<i>2012-2013</i>	\$0	\$85,000
<i>2013-2014</i>	\$0	\$0
<i>2014-2015</i>	\$0	\$0
<i>2015-2016</i>	XXXX	\$0
<i>Total</i>	\$0	\$95,000

11. Funding Sources 2009-2010

<i>City Bonds:</i>	\$0
<i>State Grant:</i>	\$0
<i>State Loan:</i>	\$0
<i>Federal Grant:</i>	\$0
<i>Other:</i>	\$0

Project Balance: \$0 as of 11/3/2008

CAPITAL PROJECT REQUEST 2009-2016

System ID: 03-0344-03 CP0046G PARKING LOT REPAVING & DRAINAGE IMPROVEMENT

Agency: 0344 THE BIG FIVE - LONG RIDGE FIRE DEPARTMENT

Contact Person: Robert Bennett

Telephone: 322-5200

Date Submitted: 10/16/2008

Priority: 1

1. Project: CP0046G PARKING LOT REPAVING & DRAINAGE IMPROVEMENT

2. Location: 366 Old Long Ridge Road

3. Description: Repave the parking lot at Station 1, install new sidewalks to comply with ADA requirements, and improve the existing drainage system.

4. Justification for Inclusion in Capital Plan:

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Life Safety | <input checked="" type="checkbox"/> Infrastructure | <input checked="" type="checkbox"/> Public Safety Health Issue |
| <input type="checkbox"/> Continues On-Going Project | <input checked="" type="checkbox"/> Quality of Life | <input checked="" type="checkbox"/> Mandated Legal |
| <input type="checkbox"/> Leverage Other Funds | <input type="checkbox"/> Plan Related | <input type="checkbox"/> Positive Revenue impact |
| | <input type="checkbox"/> Other | |

5. For New Project, Reason for New Project

Repave the parking lot at Station 1, install new sidewalks to comply with ADA requirements, and improve the existing drainage system.

6. Project Schedule

Scheduled Design Start: 7/1/2008 **Scheduled Implementation Start:** 1/2/2009

Scheduled Design End: 10/30/2008 **Scheduled Implementation End:** 5/1/2009

7. Method Used in Estimating Cost:

Vendor quotes

8. Comments:

CAPITAL PROJECT REQUEST 2009-2016

System ID: 03-0344-03 CP0046G PARKING LOT REPAVING & DRAINAGE IMPROVEMENT
Agency: 0344 THE BIG FIVE - LONG RIDGE FIRE DEPARTMENT
Contact Person: Robert Bennett **Telephone:** 322-5200
Date Submitted: 10/16/2008 **Priority:** 1

9. Detailed Project Cost FY 2009-2010

<i>Design Development:</i>	\$0
<i>Construction Related:</i>	\$50,000
<i>Equipment Acquisition:</i>	\$0
<i>Property Acquisition:</i>	\$0
<i>Professional Services:</i>	\$0
<i>Miscellaneous Costs:</i>	\$0

10. Project Cost Summary FY 2009-2016

	<i>Approved in 2008-2009</i>	<i>Proposed in this Request</i>
<i>2008-2009</i>	\$0	
<i>2009-2010</i>	\$0	\$50,000
<i>2010-2011</i>	\$0	\$0
<i>2011-2012</i>	\$0	\$0
<i>2012-2013</i>	\$0	\$0
<i>2013-2014</i>	\$0	\$0
<i>2014-2015</i>	\$0	\$0
<i>2015-2016</i>	XXXX	\$0
<i>Total</i>	\$0	\$50,000

11. Funding Sources 2009-2010

<i>City Bonds:</i>	\$50,000
<i>State Grant:</i>	\$0
<i>State Loan:</i>	\$0
<i>Federal Grant:</i>	\$0
<i>Other:</i>	\$0

Project Balance: \$0 as of 11/3/2008