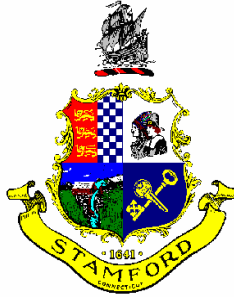


# **CITY OF STAMFORD**

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## OFFICE OF OPERATIONS ENGINEERING BUREAU

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### **INTEROFFICE MEMORANDUM**

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May 11, 2009

To: Board of Representatives Fiscal Committee

From: Lou Casolo, City Engineer

**RE: Modular relocation project (Rippowam to Rogers)  
Bid S-6078**

The purpose of this memorandum is to provide information about the budget for relocating modular classrooms to Rogers School based on the bid opening on Friday May 8, 2009. At this time seven (7) bids were received and opened.

Based upon the low bids received, the project is \$300k over the original project budget, refer to attached budget worksheet. Please note that the original project budget was developed assuming all the requested 09/10 funding remains in place. The amount requested in the 09/10 request is \$1.3M. If that funding level is maintained, we are confident that we will be able to complete the modular relocation and open the Rogers complex in the fall under lease to CLC and Domus, as planned.

To bridge the budget gap between the estimated project cost and the low bid, the City is exploring the possibility of reducing the scope of the parking lot work. The low bid for this parking lot work was \$437k. As we have discussed the parking lot along Frank Street is being reconstructed and enlarged to accommodate project circulation needs and future use(s) of the existing Rogers building.

Any further reduction in the requested 09/10 project funding will impact the City's ability to relocate the modular classroom building to the Roger's site.

Please note that the funding required to dismantle the modular buildings at Rippowam is funded from the BOE account for AITE project as this is deemed an eligible project cost. Costs to restore the Rippowam campus following the modular move will be funded from a BOE account.

**As was the case with the William Pitt Center, a Connecticut Health and Educational Facilities Authority (CHEFA) loan has been applied for. Once approved, this loan will support CLC expansion into the kindergarten wing at Rogers and the funds spent on the modulars will count as the required match under the CHEFA program.**

**Rogers School / CLC Modular Relocation Project**

	BUDGET	BID	Post Bid Analysis	Comments
Architect Fee	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	
Survey/Borings	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Prof. Consultant (Soil Testing etc.)	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Modular Purchase	\$ 78,546.00	\$ 78,546.00	\$ 78,546.00	
Building Construction	\$ 1,650,000.00	\$ 1,999,120.00	\$ 1,999,120.00	
Construction Parking Lot	\$ 350,000.00	\$ 437,000.00	\$ 154,386.80	Adjusted Scope/Budget for Parking Lot Work
Dismantle Modulares at Ripp.	\$ 160,000.00			Bid includes this cost in building const. line
Art Requirement	\$ 20,000.00	\$ 24,361.20	\$ 21,535.07	
Clerk of Works	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
Testing and Inspection	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Utilities	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Sonitrol	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Printing, Misc	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Const. Contingency (5%)	\$ 100,000.00	\$ 121,806.00	\$ 107,675.34	
<b>TOTAL</b>	<b>\$ 2,563,546.00</b>	<b>\$ 2,865,833.20</b>	<b>\$ 2,566,263.21</b>	
		\$ (308,833.20)		

Project Accounts		
Existing funding	\$ 1,097,000.00	CP0058
Ripp. dismantle cost (paid by BOE)	\$ 160,000.00	CPB401
09-10 budget	\$ 1,300,000.00	CP0058
<b>Total Funding</b>	<b>\$ 2,557,000.00</b>	

Rev. 5/11/09