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Joshua P. Starr, Ed.D., Superintendent of Schools

April 28, 2009

Randall Skigen
Chair, Fiscal Committee
Board of Representatives

Dear Mr. Skigen:

I am in receipt of your April 28, 2009 letter stating a request from the Board of Representatives' Fiscal Committee to be provided with preliminary plans for Stamford Public Schools' 2009/10 budget, in light of the \$5,820,000 reduction made by the Board of Finance. In response to your request, please see the attached one-page "Draft of Possible BoE Options" document that I submitted to the Board of Education last week.

Please contact me in the event that you require any additional information.

Yours truly,

Joshua P. Starr, Ed.D.
Superintendent

attachment

cc: Dannel Malloy - Mayor
Ben Barnes - Director of Operations
William Callion - Director of Public Safety, Health & Welfare
Thomas Cassone, Esq. - Director of Legal Affairs
Sandra Dennies - Director of Administration
David Martin - President, Board of Representatives
Annie Summerville - Clerk, Board of Representatives
John Bocuzzi - Majority Leader, Board of Representatives
James Diamond - Assistant Majority Leader, Board of Representatives
Gloria DePina - Assistant Majority Leader, Board of Representatives
Robert "Gabe" DeLuca - Minority Leader, Board of Representatives
Mary Fedeli - Assistant Minority Leader, Board of Representatives
Scott Mirkin - Assistant Minority Leader, Board of Representatives
Members, Fiscal Committee, Board of Representatives

Stamford Public Schools
 2009-10 Operating Budget
 Draft of possible BOE Options
 04/21/2009

| | | | \$ | % |
|--|--|--------|-------------|-------------|
| 2008-09 BOE Budget | | | 218,609,176 | |
| 2009-10 BOE Approved Budget | | | 226,810,146 | 3.75% |
| 2009-10 BOE Budget after BOF reduction | | | 220,990,146 | 1.09% |
| Reduction | | | 5,820,000 | 2.66% |
| Loc | Elementary School staffing at 21:1 districtwide | (21.0) | (1,260,000) | |
| 21 | Cloonan positions TBD | (2.0) | (120,000) | |
| 22 | Dolan positions TBD | (2.0) | (120,000) | |
| 23 | TOR positions TBD | (2.0) | (120,000) | |
| 24 | Scofield positions TBD | (2.0) | (120,000) | |
| 26 | Rippowam positions TBD | (1.0) | (60,000) | |
| 31 | SHS positions TBD | (5.0) | (300,000) | |
| 32 | WHS positions TBD | (8.0) | (480,000) | |
| 35 | AITE positions TBD | (3.0) | (180,000) | |
| Obj | 101 Level fund Special Ed; shift increase to IDEA grant | | (1,400,000) | |
| | 101 Bilingual/ELL positions | (3.0) | (180,000) | |
| | 101 Middle School Content Leaders | | (22,946) | |
| | 102 Chief Operating Officer- vacancy | (1.0) | (150,072) | |
| | 104 Dept Coordination Stipend (World Lang, Art, Music, PE) | | (28,000) | |
| | 114 Central Office Clerical | (1.0) | (46,885) | |
| | 116 District Wide Trade Worker | (1.0) | (47,876) | |
| | 202 Reduction in Benefit due to trend | | (250,000) | |
| | 230 Reduction in OPEB | | (849,600) | |
| | 330 Building Management Services - CPI increase | | (11,473) | |
| | 550 Copiers- bid estimate | | (48,148) | |
| | 611,641 AITE supplies | | (25,000) | |
| | | | (52.0) | (5,820,000) |

Reduction in teachers= 49/1417 =3.5%
 Reduction in total staff= 52/2113=2.5%