



CITY OF STAMFORD
TECHNOLOGY MANAGEMENT SERVICES
888 WASHINGTON BOULEVARD
P.O. BOX 10152
STAMFORD, CT 06904-2152

TO: Board of Representatives, Fiscal committee

FR: Mike Pensiero

DT: 03/23/09

RE: 09 – 10 Short Term Technology capital request

CC: S. Dennies, P. Privitera

The following projects are associated with the 2009-2010 short term technology program. They appear in priority order with 1-6 associated with existing equipment 5 year replacement cycles. The remaining projects are either new or a continuation of new technology implementation. It is expected that unless additional funding is available, some of these projects will not be completed within a 12 month financial window.

City Short Term Technology Capital 09/10			
Dept. Priority		09-10 request	Mayors request
1	LAN	\$225,000	\$225,000
2	User interface equipment	\$165,000	\$165,000
3	WAN	\$240,000	\$225,000
4	Phone(Smith House next year)	\$60,000	\$60,000
5	City Website	\$75,000	\$60,000
6	Disaster recovery	\$150,000	\$75,000
8	Computer Signalization	\$50,000	\$50,000
9	Fire reporting	\$50,000	\$50,000
10	Eng record conversion	\$100,000	\$75,000
11	Combined citizens center/OPS upgrade	\$50,000	\$50,000
12	Purchasing Automation	\$50,000	\$50,000
18	Operations vehicle tracking	\$60,000	\$60,000
14	City-wide Meeting Recording System	\$100,000	\$80,000
15	City-wide paperless management system	\$75,000	\$75,000
16	Public Safety cameras	\$100,000	\$50,000
	New projects		
7	Credit card acceptance		\$100,000
13	Operations Fuel system	\$100,000	\$100,000
17	GIS data collection	\$150,000	\$50,000
	Total	\$1,800,000	\$1,600,000