



## **EMERGENCY COMMUNICATIONS CENTER (3350)**

- **Review of Budget Request**

- Financial Request (FY 2009/10)
  - Total funding requested: \$3,481,785
  - Increase/Decrease: 199,742
    - Salaries: 102,79
    - Clothing Allowance (800)
    - Medical & Life 1,899
    - Social Security: 5,583
    - Unemployment Comp: 1,681
    - Education, Training (1,000)
    - Diesel: 240
    - Pay. Insurance Fund: 160
    - Communication Utilities 2,500
    - Office Supplies: 1,000
    - Equipment Maintenance: 4,000
    - Small Tools & Replacement: 500
  - Human Capital/Personnel Change:
    - 1 vacant Public Safety Dispatcher,  
unfunded FY 2009/10

### **Budget Management**

- Cost management action taken in FY 2008/09
  - Overall 15% reduction in floor staffing to  
reduce overtime

## **Funding Scenarios**

- **3%** = Elimination of ALL non-imbedded commodities (except Education & Training) plus a \$19,606 reduction in the salary account.
- **6%** = Elimination of ALL non-imbedded commodities (except Education & Training) plus a \$121,814 reduction in the salary account (= 2 layoffs).
- **10%** = Elimination of ALL non-imbedded commodities (except Education & Training), plus the elimination of all overtime (no staffing backfills), plus a \$258,090 reduction in the salary account ( = 4 layoffs).

DANNEL P. MALLOY  
MAYOR

BRENT B. LARRABEE  
CHIEF OF POLICE



STAMFORD POLICE DEPARTMENT  
805 BEDFORD STREET  
STAMFORD, CT 06901-1194

January 8, 2009

To: All Communications Supervisors  
All Public Safety Dispatcher Personnel

RE: **IMMEDIATE REDUCTION IN FLOOR STAFFING**

After several staff meetings within the Police Department and with the Office of Policy and Management, it is certain that no further allocations for overtime will be forth coming in this fiscal year. At our current rate of overtime, we would have completely exhausted the account no later than the week of Washington's Birthday 2009.

By now you should have all received or seen the revised staffing levels. They are obviously drastic, by necessary for the foreseeable future, which extends beyond this fiscal year.

**Supervisory personnel will have to manage the limited resources and redistribute personnel to alternate positions on an as needed basis. Breaks and reliefs are going to be difficult at times, and be restricted to contractual minimums.**

As the full extent of revenue losses to the City become known; as well as probable aid reductions from State and Federal sources, I would expect further cuts at all levels of City government, which includes the Public Safety sector.

A handwritten signature in black ink, appearing to read "Gregory D. Tomlin". The signature is fluid and cursive.

Captain Gregory D. Tomlin  
Emergency Communications Center  
888 Washington Boulevard FL6  
P.O. Box 10152  
Stamford CT 06904-2152  
PHONE: (203) 977-5291  
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Attachment



**MINIMUM STAFFING  
EMERGENCY COMMUNICATIONS CENTER  
EFFECTIVE  
THURSDAY, JANUARY 8, 2009**

	SUN	MON	TUE	WED	THUR	FRI	SAT
23:00 -	6	5	5	5	5	5	6
07:00	5	4	4	4	4	4	5
07:00 -	4	5	5	5	5	5	5
15:00	5						
15:00 -	5	5	5	5	5	6	6
23:00							

**4 = 1 FIRE, 1 POLICE, 2 CALL TAKERS**

**5 = 1 FIRE, 2 POLICE, 2 CALL TAKERS**

**6 = 1 FIRE, 2 POLICE, 3 CALL TAKERS**