

MAYOR  
MICHAEL A. PAVIA



CITY OF STAMFORD  
BOARD OF FINANCE

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KATHLEEN MURPHY

Tel: (203) 977-4699  
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April 7, 2010

Ms. Annie M. Summerville  
Clerk, 28<sup>th</sup> Board of Representatives  
City of Stamford, Connecticut

In accordance with Sections 8-30-5 and 8-30-8 of the *City of Stamford Charter*, the Board of Finance herewith transmits the revised and approved Operating, Special Fund and Capital Budgets and the recommended WPCA Budget of the City of Stamford for Fiscal Year 2010-2011.

The Board of Finance approved the **Operating Budget** in the amount of  
*Four Hundred Forty-Nine Million, Five Hundred Ninety-Two Thousand, Five Hundred Forty-Four Dollars*  
(\$449,592,544)

The Board of Finance approved the **Capital Budget** in the amount of  
*Forty-Five Million, Five Hundred Eleven Thousand, Eight Hundred and Forty Dollars*  
(\$45,511,840)

The Board of Finance approved the **E.G. Brennan Fund** in the amount of  
*One Million, Three Hundred Eighty-Five Thousand, Three Hundred Sixty-Two Dollars*  
(\$1,385,362)

The Board of Finance approved the **Grants Fund** in the amount of  
*Eight Million, Three Hundred Sixty-Nine Thousand, Sixty-Nine Dollars*  
(\$8,369,069)

The Board of Finance approved the **Police Extra Duty Fund** in the amount of  
*Six Million, Five Hundred Fifty-Five Thousand Dollars*  
(\$6,555,000)

The Board of Finance approved the **Marina Fund** in the amount of  
*Four Hundred Twenty Five Thousand, Five Hundred- Two Dollars*  
(\$425,502)


The Board of Finance approved the **Risk Management Fund** in the amount of  
*Eighty-Five Million, One Hundred Seventy- Two Thousand, Nine Hundred Fifty-Five Dollars*  
(\$85,172,955)

The Board of Finance approved the **Parking Fund** in the amount of  
*Five Million, Nine Hundred Twenty-Six Thousand Dollars*  
(\$5,926,000)

The Board of Finance *recommends* the **Water Pollution Control Authority Fund** in the *revised* amount of  
*Twenty-One Million, Three Hundred Twenty-Eight Thousand, Five Hundred Eighty-Two Dollars*  
(\$21,328,582)

Enclosed are the following:

- Resolution to Transmit the Board of Finance Revised and Approved Operating Budget for Fiscal Year 2010-2011 to the Board of Representatives.
- Resolution to Transmit the Board of Finance Revised and Approved Capital Budget for Fiscal Year 2010-2011 to the Board of Representatives.
- Resolution to Transmit the Board of Finance Revised, Approved, & Recommended Special Fund Budgets for Fiscal Year 2010-2011 to the Board of Representatives.
- Action Report of the Board of Finance Special Budget Meeting held on April 6, 2010.
- Board of Finance FY 2010-2011 Budget Reduction Worksheet prepared by OPM.

  
Lorraine C. Gilden

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Lorraine C. Gilden  
Staff to Board of Finance

Attachments (5)

cc: Mayor Michael A. Pavia  
Fred Flynn, Director of Administration  
Michael Larobina, Director of Legal Affairs  
Ernie Orgera, Director of Operations  
Peter Privitera, Office of Policy and Management Director  
Lisa Reynolds, Controller  
Duane Hill, Chairman, Planning Board  
Joshua Starr, Superintendent of Schools  
Jackie Heftman, President, Board of Education  
Donna Loglisci, City and Town Clerk