

Acct Code	Acct Name	10-11 Mayor's Transmitted	BOF Cuts	BOF Amended
01421211100	Vehicle Mnt/Salaries	663,596	(72,684)	590,912
01421212200	Vehicle Mnt/Social Security	53,290	(5,560)	47,730
01421445903	Haulaway/Garbage	3,760,000	(100,000)	3,660,000
01433001301	Police/Overtime	3,000,000	(300,000)	2,700,000
01433002100	Police/Medical & Life Ins	8,050,959	(750,000)	7,300,959
01433002200	Police/Social Security	364,911	(4,350)	360,561
01435101301	Fire/Overtime	2,080,000	(280,000)	1,800,000
01435102200	Fire/Social Security	291,986	(4,060)	287,926
TOTAL CITY OPERATING BUDGET		451,109,198	(1,516,654)	449,592,544
<p>Note: The \$750,000 reduction to the medical account was initially allocated to the Police Department for tracking purposes. This reduction will be equally allocated to all City departments when the final budget is approved</p>				
Risk Management Fund:				
9448341210	City Medical/Life Insurance Claims	43,209,900	(750,000)	42,459,900
Total Risk Management		85,922,955	(750,000)	85,172,955
WPCA:				
General Budget Reduction		0	(300,000)	(300,000)
TOTAL WPCA		21,628,582	(300,000)	21,328,582
Capital:				
NEW	STAMFORD URBAN TRANSITWAY - TIGER FUNDS	32,000,000	(32,000,000)	0
WPCA	STORM WATER PUMP STATIONS	1,000,000	(500,000)	500,000
WPCA	SANITARY SEWER REHABILITATION	150,000	(100,000)	50,000
Total Capital Budget		78,111,840	(32,600,000)	45,511,840
<p>Note: The three Capital Projects that were amended did not affect the City's net general obligation amount. The components of the \$45,511,840 consist of \$29,225,250 (City Bonds), \$1,700,000 (Self Supporting) and \$14,586,590 (Grants/Other).</p>				