



Fiscal Committee - Board of Representatives

John Mallozzi, Chair Linda Cannady, Vice Chair

Budget Hearing - Committee Report

Date: Tuesday, March 23, 2010
Time: 5:30 p.m.
Place: Democratic Caucus Room

The Fiscal Committee met at the above time and place. Present were Chair Mallozzi and Vice Chair Cannady and Committee Member Reps. DeLuca, Fedeli, Figueroa, Kaufman, Mallozzi, Mirkin, Mitchell, Rauh and Sklover. Absent/excused was Committee Member Rep. Day. Also present were Mickey Docimo, Ernie Orgera, Can Colleluori, Alex Tergis and Frank Fedeli of the Operations Department; Denis McKiernan of the Ice Rink; and Mike Sullivan of Brennan Golf Course.

Chair Mallozzi stated that the Committee did not wish to push out the Special Budget Meeting to May 10th, but wanted to maintain the May 4th date.

The following departments were on the Agenda & presented their budgets.

Thursday, March 25	8:00 p.m.	Operations – Public Services Bureau	Ernie Orgera
		Operations – Administration Bureau	Ernie Orgera
		Public Services – Administration	Alexander Tergis
		Citizens Services Center	Alexander Tergis
		Vehicle Maintenance	Alexander Tergis
		Transfer Station	Alexander Tergis
		Collections	Alexander Tergis
		Haulaway	Alexander Tergis
		Cashiering & Permitting	Alexander Tergis
		Gasoline	Alexander Tergis
		Recycling	Alexander Tergis
		Terry Connors Ice Rink	Mickey Docimo
		E.G. Brennan Golf Course	Mickey Docimo

Questions were posed by committee members.

The meeting was adjourned at 9:15 p.m.

Respectfully submitted,

John Mallozzi, Chair