

MAYOR  
DANNEL P. MALLOY

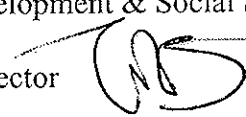


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DATE: March 25, 2009

TO: Elaine Mitchell, Chair, and  
Members of the Housing, Community Development & Social Services Committee

FROM: Tim Beeble, Community Development Director 

RE: Community Development Budget

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Last evening the Committee held its second public hearing on the proposed Community Development Budget and Action Plan. HUD is requiring that the additional \$303,817 in CDBG funds awarded to Stamford, as part of the American Reinvestment and Recovery Act (ARRA), be allocated to specific programs and projects that will generate jobs and spur the economy. We are assuming that HUD will allow the City to allocate 15% of the funding to Public Services and 20% to Administration. We are awaiting guidance from HUD on these matters. With advice from Elaine Mitchell, I have prepared the two attached proposed budgets for the anticipated CDBG allocations; one for projects and programs to be funded with ARRA CDBG funds and a second spreadsheet of projects and programs to be funded with the Year 35 CDBG allocation. Together, these spreadsheets reflect the funding decisions that the Committee made in February.

The Committee will meet immediately before the Board meeting on April 6<sup>th</sup> to make final recommendations regarding the CDBG funding and vote on the resolution for the ARRA CDBG funds. I hope that by that time, HUD will have issued the guidance on the ARRA CDBG funds and also will have announced our formula allocation for Year 35 CDBG funding.

**Stamford Community Development  
Community Development Block Grant  
ARRA - June 1, 2009 - June 30, 2010  
Estimate CDBG Allocation: \$303,817**

**American Recovery and Reinvestment Act**

Public Services			Year 35 Request	ARRA Proposed
Agency	Program	Summary		
Voluntary Services for the Blind, Inc	Social Worker/Coordinator for Blind	Social Worker to coordinate volunteer services to 40 blind seniors	\$10,000	\$0
Stamford Police Department	Community Outreach Worker Program	2 outreach workers to address gang and youth violence in ES and WS	\$31,200	\$0
Kids In Crisis, Inc.	Medical Care for Youth Emergency Shelter	Nurse services for 125 homeless children and teens at youth shelter	\$5,000	\$0
Community Health Center, Inc.	Dental Center of Stamford	Bi-lingual Receptionist for dental services to 2000 people	\$20,000	\$0
Stamford Sailing Foundation, Inc	Youth Mariner's Prog. - 17 additional youth	\$ for staff, transportation, supplies, postage, printing, field trips, pool rent	\$12,417	\$0
St. Luke's Community Services, Inc.	Homeless Housing & Support Services	Case Managers for support services to 300 homeless women/children	\$35,000	\$0
Union Social Services Corporation	Autumn Gold Senior Program	Staff & meal costs for senior program for 50 Stamford residents	\$25,000	\$0
Domestic Violence Crisis Center	Shelter Services for Battered Women	Advocate/Counselor to serve 220 victims of domestic violence	\$20,000	\$0
Child Guidance Center of S.CT., Inc.	Mental Health Treatment for Youth	Clinician to provide Mental Health services for 60 low income youth	\$25,000	\$0
Exchange Club for Prevention/Abuse	Crisis Parent Aide Services and Education	Crisis Parent Aide to educate and counsel parents to prevent abuse	\$20,000	\$0
Sexual Assault Crisis & Education Ctr.	Sexual Assault Risk Reduction Education	\$ for Operations Director & Educator to provide education - 200 people	\$12,500	\$0
Cornestone/Bayview, Inc	Exercise Health and Wellness Program	Exercise Instructor, supplies and exercise equipment for 120 people	\$24,560	\$0
Senior Services of Stamford	Senior Home Health Care Program	Home Health Care Aide to provide services to 5 seniors	\$20,000	\$0
Catholic Charities of Stamford	Elder Hispanic Outreach Program	Case Manager for translation & social support for 170 @ Senior Center	\$14,000	\$0
Optimus Health Care, Inc	Stamford Health Center Outreach Program	Outreach Specialist & workers to enroll 500 families for state insurance	\$23,920	\$0
CTE, Inc.	Trilingual Community Outreach	Hispanic Family Mentor to provide outreach services to 500 people	\$12,000	\$0
Person To Person, Inc	University Pals Program Camperships	Scholarships for 20 students to participate in college bound program	\$10,000	\$0
Boys and Girls Club of Stamford, Inc.	Counselor-in-Training Program	Coordinator for Counselor-in-Training Program for 75 youth counselors	\$15,000	\$10,143
Sickle Cell Disease Assoc. of America	Sickle Cell Disease Outreach Program	Director, Educator, Screener, phone, travel, printing, supplies for 300	\$18,000	\$0
Urban League of Southwestern, CT	Workplace Preparedness	Instructor costs for computer/employment training for 16 people	\$20,000	\$10,143
Yerwood Center, Inc	IXCEL Assisting Leadership Through Action	Coordinator & program costs for after school program for 100 teenagers	\$15,000	\$10,143
Food Bank of Lower Fairfield County	Food Bank of Lower Fairfield County	Warehouse Manager for food bank serving 50,000 people	\$30,000	\$0
Shelter for the Homeless, Inc.	Homeless Day Drop-In Program	Case Manager for the homeless program serving 500 men & women	\$45,000	\$0
Shelter for the Homeless, Inc.	Job Readiness Program for the Homeless	Staffing for education & career development for 500 homeless	\$45,000	\$15,144
			<b>\$508,597</b>	<b>\$45,573</b>
<b>Maximum Available for Public Services</b>				
			<b>\$45,573</b>	

Public Improvements			Year 35 Request	ARRA Proposed
Agency	Program	Summary		
St Luke's Community Services, Inc.	Franklin Common Window Replacement	Phase II replacement of 75 windows in facility for shelter & services	\$63,315	\$63,315
Childcare Learning Centers, Inc.	Rehab of Hillandale & Palmer's Hill facilities	New flooring & ductwork @ Hillandale; restroom rehab @ Palmers Hill	\$73,020	\$0
Shelter for the Homeless, Inc.	Replace flooring at homeless shelter	Install new vinyl tile at homeless shelter	\$90,000	\$0
			<b>\$226,335</b>	<b>\$63,315</b>

<b>Economic Development</b>			<b>Year 35</b>	<b>ARRA</b>
<b>Agency</b>	<b>Program</b>	<b>Summary</b>	<b>Request</b>	<b>Proposed</b>
Women's Business Development Cntr	Micro Enterprise Outreach and Assistance	Business Development Specialist to assist 50 low income people	\$40,000	\$0
Stamford West Side NRZ, Inc.	West Side CBDO Economic Revitalization	Business Development Specialist to assist micro businesses	\$25,000	\$0
Waterside Coalition, Inc.	Waterside CBDO Revitalization	Director for neighborhood revitalization & economic opportunity activities	\$25,000	\$0
East Side Partnership, Inc.	East Side CBDO Revitalization Program	Staff for neighborhood revitalization & economic opportunity activities	\$25,000	\$0
CTE, Inc.	Enterprise Zone Workforce Development	Coordinator to assist businesses to create 25 new jobs	\$40,000	\$0
			<b>\$155,000</b>	<b>\$0</b>

<b>Housing</b>			<b>Year 35</b>	<b>ARRA</b>
<b>Agency</b>	<b>Program</b>	<b>Summary</b>	<b>Request</b>	<b>Proposed</b>
HNPP, Inc.	Historic Neighborhood Preservation Prog.	Historic design for CDBG, HOME and NSP Rehabilitation	\$17,150	\$0
Pilgrim Towers, Inc.	Rehab of Pilgrim Towers Elderly Apts	Phase I window replacement for 14 units & site drainage for 74 units	\$187,535	\$14,166
Stamford Cross Road Residences	Rehab of 24 units of Elderly housing	Replacement of roofing and eave reconstruction for 24 elderly apartments	\$120,000	\$120,000
Stamford Housing Authority	Rehab of Czescik Homes of Elderly	New entry doors and installation of security cameras for 50 apartments	\$97,500	\$0
New Neighborhoods, Inc	Rehab of 53-55 Stillwater Avenue	Rehab of kitchens & bathrooms in 15 apartments; Paving of parking lot	\$189,359	\$0
Stamford Community Development	Housing Development Program	Housing Program for CDBG/HOME/NSP housing development (70 units)	\$170,074	\$0
			<b>\$781,618</b>	<b>\$134,166</b>

<b>Administration &amp; Planning</b>			<b>Year 35</b>	<b>ARRA</b>
<b>Agency</b>	<b>Program</b>	<b>Summary</b>	<b>Request</b>	<b>Proposed</b>
Stamford Community Development	CDBG/HOME Program Administration	Administrative staff & expenses for CDBG/HOME Programs	\$230,581	\$60,763
		<b>Maximum Available for Administration</b>	<b>\$230,581</b>	<b>\$60,763</b>

<b>SUMMARY</b>	<b>Year 35</b>	<b>ARRA</b>
	<b>Request</b>	<b>Proposed</b>
Public Services	\$508,597	\$45,573
Public Improvements	\$226,335	\$63,315
Economic Development	\$155,000	\$0
Housing	\$781,618	\$134,166
Administration & Planning	\$230,581	\$60,763
Contingency	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$1,902,131</b>	<b>\$303,817</b>

\$0

**Stamford Community Development  
Community Development Block Grant  
Year 35 - July 1, 2009 - June 30, 2010  
Estimate CDBG Allocation: \$1,179,442**

Public Services		Summary	Year 35 Request	Year 35 Proposed
Agency	Program			
Voluntary Services for the Blind, Inc	Social Worker/Coordinator for Blind	Social Worker to coordinate volunteer services to 40 blind seniors	\$10,000	\$5,000
Stamford Police Department	Community Outreach Worker Program	2 outreach workers to address gang and youth violence in ES and WS	\$31,200	\$15,600
Kids In Crisis, Inc.	Medical Care for Youth Emergency Shelter	Nurse services for 125 homeless children and teens at youth shelter	\$5,000	\$5,000
Community Health Center, Inc.	Dental Center of Stamford	Bi-lingual Receptionist for dental services to 2000 people	\$20,000	\$15,000
Stamford Sailing Foundation, Inc	Youth Mariner's Prog. - 17 additional youth	\$ for staff, transportation, supplies, postage, printing, field trips, pool rent	\$12,417	\$8,700
St. Luke's Community Services, Inc.	Homeless Housing & Support Services	Case Managers for support services to 300 homeless women/children	\$35,000	\$25,000
Union Social Services Corporation	Autumn Gold Senior Program	Staff & meal costs for senior program for 50 Stamford residents	\$25,000	\$10,000
Domestic Violence Crisis Center	Shelter Services for Battered Women	Advocate/Counselor to serve 220 victims of domestic violence	\$20,000	\$0
Child Guidance Center of S.C.T., Inc.	Mental Health Treatment for Youth	Clinician to provide Mental Health services for 60 low income youth	\$25,000	\$7,500
Exchange Club for Prevention/Abuse	Crisis Parent Aide Services and Education	Crisis Parent Aide to educate and counsel parents to prevent abuse	\$20,000	\$0
Sexual Assault Crisis & Education Ctr.	Sexual Assault Risk Reduction Education	\$ for Operations Director & Educator to provide education - 200 people	\$12,500	\$12,500
Cornerstone/Bayview, Inc	Exercise Health and Wellness Program	Exercise Instructor, supplies and exercise equipment for 120 people	\$24,560	\$0
Senior Services of Stamford	Senior Home Health Care Program	Home Health Care Aide to provide services to 5 seniors	\$20,000	\$0
Catholic Charities of Stamford	Elder Hispanic Outreach Program	Case Manager for translation & social support for 170 @ Senior Center	\$14,000	\$8,700
Optimus Health Care, Inc	Stamford Health Center Outreach Program	Outreach Specialist & workers to enroll 500 families for state insurance	\$23,920	\$0
CTE, Inc.	Trilingual Community Outreach	Hispanic Family Mentor to provide outreach services to 500 people	\$12,000	\$12,000
Person To Person, Inc	University Pals Program Camperships	Scholarships for 20 students to participate in college bound program	\$10,000	\$0
Boys and Girls Club of Stamford, Inc.	Counselor-in-Training Program	Coordinator for Counselor-in-Training Program for 75 youth counselors	\$15,000	\$0
Sickle Cell Disease Assoc. of America	Sickle Cell Disease Outreach Program	Director, Educator, Screener, phone, travel, printing, supplies for 300	\$18,000	\$0
Urban League of Southwestern, CT	Workplace Preparedness	Instructor costs for computer/employment training for 16 people	\$20,000	\$0
Yerwood Center, Inc	iXCEL Assisting Leadership Through Action	Coordinator & program costs for after school program for 100 teenagers	\$15,000	\$0
Food Bank of Lower Fairfield County	Food Bank of Lower Fairfield County	Warehouse Manager for food bank serving 50,000 people	\$30,000	\$25,000
Shelter for the Homeless, Inc.	Homeless Day Drop-In Program	Case Manager for the homeless program serving 500 men & women	\$45,000	\$15,000
Shelter for the Homeless, Inc.	Job Readiness Program for the Homeless	Staffing for education & career development for 500 homeless	\$45,000	\$0
			<b>\$508,597</b>	<b>\$165,000</b>
<b>Maximum Available for Public Services</b>				

Public Improvements		Summary	Year 35 Request	Year 35 Proposed
Agency	Program			
St Luke's Community Services, Inc.	Franklin Common Window Replacement	Phase II replacement of 75 windows in facility for shelter & services	\$63,315	\$0
Childcare Learning Centers, Inc.	Rehab of Hillandale & Palmer's Hill facilities	New flooring & ductwork @ Hillandale; restroom rehab @ Palmers Hill	\$73,020	\$17,919
Shelter for the Homeless, Inc.	Replace flooring at homeless shelter	Install new vinyl tile at homeless shelter	\$90,000	\$90,000
			<b>\$226,335</b>	<b>\$107,919</b>

<b>Economic Development</b>			<b>Year 35 Request</b>	<b>Year 35 Proposed</b>
<b>Agency</b>	<b>Program</b>	<b>Summary</b>		
Women's Business Development Cntr	Micro Enterprise Outreach and Assistance	Business Development Specialist to assist 50 low income people	\$40,000	\$25,000
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East Side Partnership, Inc.	East Side CBDO Revitalization Program	Staff for neighborhood revitalization & economic opportunity activities	\$25,000	\$25,000
CTE, Inc.	Enterprise Zone Workforce Development	Coordinator to assist businesses to create 25 new jobs	\$40,000	\$40,000
			<b>\$155,000</b>	<b>\$140,000</b>

<b>Housing</b>			<b>Year 35 Request</b>	<b>Year 35 Proposed</b>
<b>Agency</b>	<b>Program</b>	<b>Summary</b>		
HNPP, Inc.	Historic Neighborhood Preservation Prog.	Historic design for CDBG, HOME and NSP Rehabilitation	\$17,150	\$17,150
Pilgrim Towers, Inc.	Rehab of Pilgrim Towers Elderly Apts	Phase I window replacement for 14 units & site drainage for 74 units	\$187,535	\$173,369
Stamford Cross Road Residences	Rehab of 24 units of Elderly housing	Replacement of roofing and eave reconstruction for 24 elderly apartments	\$120,000	\$0
Stamford Housing Authority	Rehab of Czescik Homes of Elderly	New entry doors and installation of security cameras for 50 apartments	\$97,500	\$0
New Neighborhoods, Inc	Rehab of 53-55 Stillwater Avenue	Rehab of kitchens & bathrooms in 15 apartments; Paving of parking lot	\$189,359	\$189,359
Stamford Community Development	Housing Development Program	Housing Program for CDBG/HOME/NSP housing development (70 units)	\$170,074	\$164,164
			<b>\$781,618</b>	<b>\$544,042</b>

<b>Administration &amp; Planning</b>			<b>Year 35 Request</b>	<b>Year 35 Proposed</b>
<b>Agency</b>	<b>Program</b>	<b>Summary</b>		
Stamford Community Development	CDBG/HOME Program Administration	Administrative staff & expenses for CDBG/HOME Programs	\$230,581	\$220,000
		<b>Maximum Available for Administration</b>	<b>\$230,581</b>	<b>\$220,000</b>

<b>SUMMARY</b>	<b>Year 35 Request</b>	<b>Year 35 Proposed</b>
Public Services	\$508,597	\$165,000
Public Improvements	\$226,335	\$107,919
Economic Development	\$155,000	\$140,000
Housing	\$781,618	\$544,042
Administration & Planning	\$230,581	\$220,000
Contingency	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$1,902,131</b>	<b>\$1,176,961</b>

\$2,481