

HCO 27. 466-48

CDBG Year 35
 American Recovery & Reinvestment Act
 Current CDBG Re-program Funds
 TOTAL CDBG FUNDING \$1,543,361

Stamford Community Development
 Community Development Block Grant
 Year 35 - July 1, 2009 - June 30, 2010

Agency	Program	Summary	Year 35 Request	Total Budget	Year 35 Allocation	ARRA Allocation
Voluntary Services for the Blind, Inc	Social Worker/Coordinator for Blind	Social Worker to coordinate volunteer services to 40 blind seniors	\$10,000	\$5,000	\$5,000	
Stamford Police Department	Community Outreach Worker Program	2 outreach workers to address gang and youth violence in ES and WS	\$31,200	\$15,600	\$15,600	
Kids In Crisis, Inc.	Medical Care for Youth Emergency Shelter	Nurse services for 125 homeless children and teens at youth shelter	\$5,000	\$5,000	\$5,000	
Community Health Center, Inc.	Dental Center of Stamford	Bilingual Receptionist for dental services to 2000 people	\$20,000	\$15,000	\$15,000	
Stamford Sailing Foundation, Inc	Youth Mariner's Prog. - 17 additional youth	\$ for staff, transportation, supplies, postage, printing, field trips, pool rent	\$12,417	\$8,700	\$8,700	
St. Luke's Community Services, Inc.	Homeless Housing & Support Services	Case Managers for support services to 300 homeless women/children	\$35,000	\$25,000	\$25,000	
Union Social Services Corporation	Autism Gold Senior Program	Staff & meal costs for senior program for 50 Stamford residents	\$25,000	\$10,000	\$10,000	
Domestic Violence Crisis Center	Shelter Services for Battered Women	Advocate/Counselor to serve 220 victims of domestic violence	\$20,000	\$9,014	\$9,014	
Child Guidance Center of S.C.T., Inc.	Mental Health Treatment for Youth	Clinician to provide Mental Health services for 60 low income youth	\$25,000	\$7,500	\$7,500	
Exchange Club for Prevention/Abuse	Crisis Parent Aide Services and Education	Crisis Parent Aide to educate and counsel parents to prevent abuse	\$20,000	\$0	\$0	
Sexual Assault Crisis & Education Ctr.	Sexual Assault Risk Reduction Education	\$ for Operations Director & Educator to provide education - 200 people	\$12,500	\$12,500	\$12,500	
Comarstone/Bayview, Inc	Exercise Health and Wellness Program	Exercise Instructor, supplies and exercise equipment for 120 people	\$24,560	\$0	\$0	
Senior Services of Stamford	Senior Home Health Care Program	Home Health Care Aide to provide services to 5 seniors	\$20,000	\$0	\$0	
Catholic Charities of Stamford	Elder Hispanic Outreach Program	Case Manager for translation & social support for 170 @ Senior Center	\$14,000	\$8,700	\$8,700	
Optimus Health Care, Inc	Stamford Health Center Outreach Program	Outreach Specialist & workers to enroll 500 families for state insurance	\$23,920	\$0	\$0	
CTE, Inc.	Trilingual Community Outreach	Hispanic Family Mentor to provide outreach services to 500 people	\$12,000	\$12,000	\$12,000	
Person To Person, Inc	University Pals Program Camperships	Scholarships for 20 students to participate in college bound program	\$10,000	\$0	\$0	
Boys and Girls Club of Stamford, Inc.	Counselor-in-Training Program	Coordinator for Counselor-in-Training Program for 75 youth counselors	\$15,000	\$10,143	\$10,143	
Sickle Cell Disease Assoc. of America	Sickle Cell Disease Outreach Program	Director, Educator, Screener, phone, travel, printing, supplies for 300	\$18,000	\$0	\$0	
Urban League of Southwestern, CT	Workplace Preparedness	Instructor costs for computer/employment training for 16 people	\$20,000	\$10,143	\$10,143	
Yerwood Center, Inc	IXCEL Assisting Leadership Through Action	Coordinator & program costs for after school program for 100 teenagers	\$15,000	\$10,143	\$10,143	
Food Bank of Lower Fairfield County	Food Bank of Lower Fairfield County	Warehouse Manager for food bank serving 50,000 people	\$30,000	\$25,000	\$25,000	
Shelter for the Homeless, Inc.	Homeless Day Drop-In Program	Case Manager for the homeless program serving 500 men & women	\$45,000	\$15,000	\$15,000	
Shelter for the Homeless, Inc.	Job Readiness Program for the Homeless	Staffing for education & career development for 500 homeless	\$45,000	\$15,144	\$15,144	
			\$508,597	\$219,587	\$174,014	\$45,573
		Maximum Available for Public Services	\$219,587			

Agency	Program	Summary	Year 35 Request	Total Budget	Year 35 Allocation	ARRA Allocation
St Luke's Community Services, Inc.	Franklin Common Window Replacement	Phase II replacement of 75 windows in facility for shelter & services	\$63,315	\$63,315	\$63,315	\$63,315
Childcare Learning Centers, Inc.	Rehab of Hillendale & Palmer's Hill facilities	New flooring & ductwork @ Hillendale; restroom rehab @ Palmers Hill	\$73,020	\$73,020	\$73,020	
Shelter for the Homeless, Inc.	Replace flooring at homeless shelter	Install new vinyl tile at homeless shelter	\$90,000	\$90,000	\$90,000	
			\$226,335	\$226,335	\$163,020	\$63,315

Economic Development		Year 35 Request	Total Budget	Year 35 Allocation	ARRA Allocation
Agency	Program	Summary			
Women's Business Development Cntr	Micro Enterprise Outreach and Assistance	Business Development Specialist to assist 50 low income people	\$40,000	\$25,000	
Stamford West Side NRZ, Inc.	West Side CBDO Economic Revitalization	Business Development Specialist to assist micro businesses	\$25,000	\$25,000	
Waterside Coalition, Inc.	Waterside CBDO Revitalization	Director for neighborhood revitalization & economic opportunity activities	\$25,000	\$25,000	
East Side Partnership, Inc.	East Side CBDO Revitalization Program	Staff for neighborhood revitalization & economic opportunity activities	\$25,000	\$25,000	
CTE, Inc.	Enterprise Zone Workforce Development	Coordinator to assist businesses to create 25 new jobs	\$40,000	\$40,000	
			\$155,000	\$90,000	\$0

Housing		Year 35 Request	Total Budget	Year 35 Allocation	ARRA Allocation
Agency	Program	Summary			
HNPP, Inc.	Historic Neighborhood Preservation Prog.	Historic design for CDBG, HOME and NSP Rehabilitation	\$17,150	\$17,150	
Pilgrim Towers, Inc.	Rehab of Pilgrim Towers Elderly Apts	Phase I window replacement for 14 units & site drainage for 74 units	\$187,535	\$142,987	\$44,548
Stamford Cross Road Residences	Rehab of 24 units of Elderly housing	Replacement of roofing and eave reconstruction for 24 elderly apartments	\$120,000		\$120,000
Stamford Housing Authority	Rehab of Czesnik Homes of Elderly	New entry doors and installation of security cameras for 50 apartments	\$97,500	\$66,830	
New Neighborhoods, Inc	Rehab of 53-55 Stillwater Avenue	Rehab of kitchens & bathrooms in 15 apartments; Paving of parking lot	\$189,359	\$189,359	
Stamford Community Development	Housing Development Program	Housing Program for CDBG/HOME/NSP housing development (70 units)	\$170,074	\$164,164	
			\$781,618	\$580,490	\$164,548

Administration & Planning		Year 35 Request	Total Budget	Year 35 Allocation	ARRA Allocation
Agency	Program	Summary			
Stamford Community Development	CDBG/HOME/ARRA Program Administration	Administrative staff & expenses for CDBG/HOME/ARRA Programs	\$230,581	\$232,020	\$30,381
			\$230,581	\$232,020	\$30,381
		Maximum Available for Administration			

SUMMARY		Year 35 Request	Total Budget	Year 35 Allocation	ARRA Allocation
Public Services		\$508,597	\$219,587	\$174,014	\$45,573
Public Improvements		\$226,335	\$226,335	\$163,020	\$63,315
Economic Development		\$155,000	\$90,000	\$90,000	\$0
Housing		\$781,618	\$745,038	\$580,490	\$164,548
Administration & Planning		\$230,581	\$262,401	\$232,020	\$30,381
Contingency		\$0	\$0	\$0	\$0
GRAND TOTAL		\$1,902,131	\$1,543,361	\$1,239,544	\$303,817
					\$0

The Year 35 Allocation for Pilgrim Towers includes \$79,442 in Current CDBG Reprogrammed funds