

**Request for Additional Appropriation
Operating Budget
FY 2020/2021**

TO: Members of the Board of Finance and The Board of Representative
 FROM: David R. Martin, Mayor
 DATE: 1/28/2021
 PURPOSE: SPECIAL ELECTION
 DEPT: 5070 - Registrar of Voters
 REQUEST AMOUNT: \$200,000.00
 FUNDING SOURCE: Contingency

Part A - Description of Request

This is a request to appropriate funds from contingency to cover the cost of a special election for State Senate District 27 to be held in March and election to fill State Representative Seat 145 in April, if needed.

Part B - Computative Narrative

Part C - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Balance In Account	Projected Exp	Requested Amount
01450708861		Reg of Voters/Special Election	0	0	0	0	22,800	200,000	200,000.00
								Total	\$200,000.00
								Tax Impact	0.000009

Part D - Approvals

Lucy Corelli/Ron Malloy, Department Head/Director
Lucy Corelli Date *2/3/21*
 OPM Director/OPM Asst Director
JLazcano Date *1/28/21*

Sandra L. Dennies, Director of Administration
Sandra L. Dennies Date *2/4/2021*
 David R. Martin, Mayor
David R. Martin Date *2/4/21*

1003651971 JLazcano 1/28/2021 ADAP

City of Stamford

2021 Special Election Cost Estimate

City and Town Clerk
Account #01450508861
Town Clerk/Special Elections

Ballots for Special Election - March

Approx 50k voters @ 25% of total	\$	7,500
Shipping & Handling	\$	750
Postage	\$	4,000
Seasonal Employee @ 20 hours per week	\$	2,000
Office overtime for in person voting	\$	2,000
Supplies	\$	1,500
Sub Total	\$	17,750

Special Election #2 (If needed)

Approx 8.5k voters @ 25% of total	\$	1,020
Shipping & Handling	\$	500
Postage	\$	680
Seasonal Employee @ 20 hours per week	\$	2,000
Office overtime for in person voting	\$	2,000
Supplies	\$	1,500
Sub Total	\$	7,700

Total Town Clerk **\$** **25,450**

Registrar of Voters
Account #01450708861
Reg of Voters/Special Elections

Detail

Workers, leasing of private polling locations, police, building use, movers, notification cards, postage, printing, setup & breakdown of polls, workers in office, ballots, tabulators, programming of cards etc. etc. etc.

	\$	200,000
Total Reg of Voters	\$	200,000

Total Request All	\$	225,450
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