

29TH BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
RANDALL M. SKIGEN
Clerk of the Board
ANNIE M. SUMMERVILLE

Majority Leader
ELAINE MITCHELL
Minority Leader
MARY L. FEDELI

RESOLUTION NO. 3651 ADOPTION OF THE CAPITAL BUDGET FISCAL YEAR JULY 1, 2014 TO JUNE 30, 2015

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended capital budget for the ensuing year, commencing July 1, 2014 and ending June 30, 2015 for final action by the Board of Representatives;

NOW THEREFORE BE AND IT IS HEREBY RESOLVED BY THE 29TH BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD that the itemized estimate of receipts and expenditures for the ensuing year 2014-2015 in the capital budget of the City as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of

\$42,752,888.00

is hereby approved and specific appropriations are hereby made for each of the various capital projects in the amounts appearing in the capital budget under the column heading "Final 14-15 Budget" recording the approval, or other action, of said Board of Representatives; and

BE AND IT IS HEREBY FURTHER RESOLVED BY THE BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD AS FOLLOWS:

Section 1. To meet the portion of the approved capital budget appropriations for public improvement and school projects to be met from the issuance of bonds, \$27,310,583 general obligation bonds are authorized to be issued in one or more series, provided that the total amount of bonds to be issued shall be reduced by the Director of Administration to the amount necessary to meet the City's share of the cost of each such appropriation determined after considering the estimated amounts of any federal and state grants-in-aid thereof, or the actual amounts thereof if ascertainable. The bonds shall be general obligations of the City and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and interest thereon. The aggregate principal amount of bonds to be issued, and the manner of issue and sale shall be determined by the Board of Finance. The annual installments of principal, redemption provisions, if any, the certifying bank, registrar, transfer agent and paying agent, the date, time and other terms, details and particulars of such bonds shall be determined by the Mayor and Director of Administration. The bonds shall be sold at

not less than par and accrued interest on the basis of the lowest net or true interest cost to the City, as determined by the Mayor and the Director of Administration.

Section 2. The Mayor and Director of Administration are authorized, subject to the approval of the Board of Finance, to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be designated "Bond Anticipation Notes", be signed by the manual or facsimile signatures of the Mayor and the Controller, bear the City seal or a facsimile thereof, be certified by and payable at a bank or trust company designated by the Director of Administration, and be approved as to their legality by Robinson & Cole LLP, Attorneys-at-Law, of Hartford. They shall be issued with maturity dates which comply with the provisions of the City Charter and the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing the notes, may be included as a cost of the capital budget items approved hereby, to the extent such interest is paid from the proceeds of such renewals or said bonds. Upon the sale of the bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 3. The City hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and anytime after the date of passage of this resolution in the maximum amount and for the capital items described herein with the proceeds of bonds, notes, or other obligations authorized to be issued by the City. Said bonds, notes or other obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the project, or such later date the Regulations may authorize. The City hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Administration or his designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement bonds or notes.

Section 4. The Mayor, the Director of Administration and the Controller, or any two of them, are hereby authorized, on behalf of the City, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified and approved.

At a Special Meeting of the 29th Board of Representatives held on Monday, May 6, 2014, the above budget was acted upon and approved. This resolution was approved by a machine vote of 32-0-1.

By: 
Annie M. Summerville, Clerk of the Board

cc: Mayor David R. Martin
Kathryn Emmett, Esq., Director of Legal Affairs
Michael Handler, Director of Administration
Ernie Orgera, Director of Operations
Dr. Winifred Hamilton, Superintendent of Schools
Donna Loglisci, Town & City Clerk
John J. Louizos, Chair, Board of Finance

Budget Reductions
Capital
FY14/15

Total \$ 46,507,888.00 \$ (3,605,000.00) \$ 42,902,888.00 \$ (150,000.00) \$ 42,752,888.00

Page #	Agency Name	Project#	Project Name	14/15 Mayor's Transmitted	BOF Reductions	BOF Amended	BOR Reductions	BOR Adopted Budget
7	Operations: Public Services - Traffic & Road Maintenance	NEW	EQUIPMENT STORAGE CANOPY AT CITY GARAGE	-	-	-	-	-
8	Operations: Public Services - Fleet Management	CP5206	VEHICLE MAINTENANCE FACILITY UPGRADE	-	-	-	-	-
9	Operations: Public Services - Solid Waste	NEW	SOLID WASTE MAINTENANCE GARAGE	-	-	-	-	-
10	Operations: Public Services - Solid Waste	CP9241	TRANSFER STATION REHABILITATION IMPROVEMENTS	-	-	-	-	-
11	Operations: Engineering - Engineering	CS6182	STREET PATCH & RESURFACING	3,000,000.00	-	3,000,000.00	-	3,000,000.00
12	Operations: Engineering - Engineering	CP0093	SCOFIELDTOWN PARK DESIGN AND REMEDIATION	2,000,000.00	-	2,000,000.00	-	2,000,000.00
13	Operations: Engineering - Engineering	CS6123	CITYWIDE SIDEWALKS	1,000,000.00	-	1,000,000.00	-	1,000,000.00
14	Operations: Engineering - Engineering	NEW	HOLCOMB AVENUE DRAINAGE IMPROVEMENT	500,000.00	-	500,000.00	-	500,000.00
15	Operations: Engineering - Engineering	NEW	CITYWIDE SEAWALL REPLACEMENT	500,000.00	-	500,000.00	-	500,000.00
16	Operations: Engineering - Engineering	C16012	CITY WIDE STORM DRAINS	450,000.00	-	450,000.00	-	450,000.00
17	Operations: Engineering - Engineering	CS6129	CITYWIDE MANHOLE & BASIN	300,000.00	-	300,000.00	-	300,000.00
18	Operations: Engineering - Engineering	CP0211	ENVIRONMENTAL COMPLIANCE	250,000.00	-	250,000.00	-	250,000.00
19	Operations: Engineering - Engineering	CP4211	DOWNTOWN SIDEWALK RECONSTRUCTION	250,000.00	-	250,000.00	-	250,000.00
20	Operations: Engineering - Engineering	CP1075	SKYMEADOW DRIVE DRAINAGE IMPROVEMENT	250,000.00	-	250,000.00	-	250,000.00
21	Operations: Engineering - Engineering	CS6119	CITYWIDE ROADWAY CORRECTION	200,000.00	-	200,000.00	-	200,000.00
22	Operations: Engineering - Engineering	CP1199	MERRIBROOK BARN RENOVATIONS	150,000.00	-	150,000.00	(150,000.00)	-
23	Operations: Engineering - Engineering	CP6670	ANIMAL SHELTER	50,000.00	-	50,000.00	-	50,000.00
24	Operations: Engineering - Engineering	CP2220	MAJOR BRIDGE REPAIRS AND DESIGN	-	-	-	-	-
25	Operations: Engineering - Engineering	CP1372	OAKDALE ROAD CULVERT AND CATCH BASINS	-	-	-	-	-
26	Operations: Engineering - Engineering	CP3220	MAJOR BRIDGE REPLACEMENT	-	-	-	-	-
27	Operations: Engineering - Engineering	NEW	DAVENPORT STREET DRAINAGE	-	-	-	-	-
28	Operations: Engineering - Engineering	CP5208	ROXBURY ROAD DRAINS	-	-	-	-	-
29	Operations: Engineering - Engineering	NEW	MYANO LANE RECONSTRUCTION	-	-	-	-	-
30	Operations: Engineering - Traffic Engineering	NEW	TRAFFIC SIGNAL COMMUNICATION AND CONTROL HARDWARE UPGRADE	4,140,000.00	-	4,140,000.00	-	4,140,000.00
32	Operations: Engineering - Traffic Engineering	CP3036	OAKLAWN AVENUE IMPROVEMENTS	1,250,000.00	-	1,250,000.00	-	1,250,000.00
33	Operations: Engineering - Traffic Engineering	CP1281	ROADWAY DESIGN AND RECONSTRUCTION	500,000.00	-	500,000.00	-	500,000.00
34	Operations: Engineering - Traffic Engineering	CP2232	WATERSIDE VILLAGE STREETScape IMPROVEMENTS	500,000.00	-	500,000.00	-	500,000.00
35	Operations: Engineering - Traffic Engineering	CP1373	RIVERBEND SOUTH - RAILROAD CROSSING GATES	350,000.00	-	350,000.00	-	350,000.00
36	Operations: Engineering - Traffic Engineering	CP8219	TRAFFIC CALMING IMPLEMENTATION	100,000.00	-	100,000.00	-	100,000.00
37	Operations: Engineering - Traffic Engineering	CP6571	PAVEMENT MARKINGS	100,000.00	-	100,000.00	-	100,000.00
38	Operations: Engineering - Traffic Engineering	CP3221	SCHOOL ZONE FLASHERS	50,000.00	-	50,000.00	-	50,000.00
39	Operations: Engineering - Traffic Engineering	CS6174	CITYWIDE SIGNALS	-	-	-	-	-
41	Operations: Engineering - Traffic Engineering	CP5231	SAFE ROUTES TO SCHOOLS	-	-	-	-	-
42	Operations: Engineering - Traffic Engineering	NEW	STILLWATER ROAD @ ROXBURY ROAD AND LONG RIDGE ROAD	-	-	-	-	-
43	Operations: Engineering - Traffic Engineering	CP2057	EMERGENCY BACK UP POWER FOR TRAFFIC SIGNALS	-	-	-	-	-
44	Operations: Engineering - Traffic Engineering	NEW	COLD SPRING ROAD @ WASHINGTON BOULEVARD	-	-	-	-	-
45	Operations: Engineering - Traffic Engineering	CS3428	LARGO DRIVE @ HOPE STREET - IMPROVEMENTS	-	-	-	-	-
46	Operations: Engineering - Traffic Engineering	NEW	WESTOVER ROAD @ MERRIBROOK LANE	-	-	-	-	-
47	Operations: Engineering - Traffic Engineering	CS6172	STILLWATER ROAD INTERSECTIONS	-	-	-	-	-
48	Operations: Engineering - Traffic Engineering	CS6211	CONCEPT DESIGN FOR INTERSECTION IMPROVEMENTS	-	-	-	-	-
49	Operations: Engineering - Traffic Engineering	CP0087	HIGH RIDGE ROAD AND LONG RIDGE ROAD - CORRIDOR STUDY	-	-	-	-	-
50	Operations: Engineering - Traffic Engineering	CP8225	ATLANTIC STREET RECONSTRUCTION	-	-	-	-	-
51	Operations: Engineering - Traffic Engineering	NEW	STREET CAR SYSTEM	-	-	-	-	-
52	Operations: Engineering - Traffic Engineering	NEW	SUT II - OFF-STREET PARKING	-	-	-	-	-
53	Operations: Land Use - Administration	CP0050	MILL RIVER IMPROVEMENTS	300,000.00	-	300,000.00	-	300,000.00
54	Operations: Land Use - Administration	CP0042	MASTER PLANS	75,000.00	-	75,000.00	-	75,000.00
55	Operations: Land Use - Administration	NEW	URBAN FORESTRY MASTER PLAN	-	-	-	-	-
56	Operations: Land Use - Administration	CP3810	VETERANS PARK MASTER PLAN	-	-	-	-	-
57	Operations: Land Use - Administration	NEW	SOUTH END IMPLEMENTATION STUDY	-	-	-	-	-
58	Operations: Land Use - Administration	NEW	DOWNTOWN IMPLEMENTATION STUDY	-	-	-	-	-
59	Operations: Administration - Maintenance Facilities	CP3038	GOVERNMENT CENTER RENOVATIONS	450,000.00	-	450,000.00	-	450,000.00
60	Operations: Administration - Maintenance Facilities	CP5216	LATHON WIDER COMMUNITY CENTER	250,000.00	-	250,000.00	-	250,000.00
61	Operations: Administration - Maintenance Facilities	CP3416	CURTAIN CALL INTERIOR RENOVATIONS	250,000.00	-	250,000.00	-	250,000.00
62	Operations: Administration - Maintenance Facilities	CP3695	TERRY CONNERS RINK UPGRADES	200,000.00	-	200,000.00	-	200,000.00
63	Operations: Administration - Maintenance Parks	CS6169	PAVING & DRAINAGE	150,000.00	-	150,000.00	-	150,000.00
64	Operations: Administration - Maintenance Facilities	CP2213	LEASED FACILITIES CAPITAL REPAIRS	150,000.00	-	150,000.00	-	150,000.00
65	Operations: Administration - Maintenance Parks	CS6079	FENCING & GUARD RAILS	100,000.00	-	100,000.00	-	100,000.00
66	Operations: Administration - Maintenance Facilities	CP0233	GENERATORS	100,000.00	-	100,000.00	-	100,000.00
67	Operations: Administration - Maintenance Parks	CP3775	DORTHY HEROY COMPLEX PHASE 1	100,000.00	-	100,000.00	-	100,000.00
68	Operations: Administration - Maintenance Parks	NEW	VETERANS PARK	100,000.00	-	100,000.00	-	100,000.00
69	Operations: Administration - Maintenance Facilities	CP6908	ROOF REPLACEMENT/REPAIR	50,000.00	-	50,000.00	-	50,000.00
70	Operations: Administration - Maintenance Facilities	CP9238	YERWOOD CENTER RENOVATIONS	-	-	-	-	-
71	Operations: Administration - Maintenance Facilities	CP7100	GLENBROOK COMM CTR CONSTRUCTION	-	-	-	-	-
72	Operations: Administration - Maintenance Parks	CP5215	COVE ISLAND BARN RESTORATION	-	-	-	-	-
73	Operations: Administration - Maintenance Parks	CS6139	PLAYGROUND REHABILITATION	-	-	-	-	-
74	Operations: Administration - Maintenance Facilities	CP0234	CITYWIDE ELECTRICAL SYSTEM UPGRADE	-	-	-	-	-
75	Operations: Administration - Maintenance Parks	CS6259	GAME COURTS	-	-	-	-	-
76	Operations: Administration - Maintenance Parks	CP0232	ATHLETIC FIELDS RENOVATION	-	-	-	-	-
77	Operations: Administration - Maintenance Parks	NEW	BARRETT PARK BUILDING REPLACEMENT	-	-	-	-	-
78	Operations: Administration - Maintenance Parks	NEW	WEST BEACH PAVILION	-	-	-	-	-
79	Operations: Administration - Maintenance Parks	NEW	ROSA HARTMAN PHASE 2	-	-	-	-	-
80	Operations: Administration - Maintenance Facilities	CP3801	TOWN YARD UPGRADES	-	-	-	-	-
81	Operations: Administration - Maintenance Parks	NEW	SCALZI PARK PHASE 4	-	-	-	-	-
82	Operations: Administration - Maintenance Parks	NEW	IMPLEMENTATION OF PHASE 1 OF MASTER PLAN- CUMMINGS/WEST BEACH	-	-	-	-	-
83	Operations: Administration - Maintenance Parks	NEW	COVE ISLAND BEACH RESILIENCY PROJECT	-	-	-	-	-
84	Operations: Administration - Maintenance Facilities	NEW	STAMFORD EMS UPGRADES	-	-	-	-	-
85	Office of Public Safety, Health & Welfare - Director	CP3005	FIRE APPARATUS	1,625,000.00	-	1,625,000.00	-	1,625,000.00
87	Police - Department Wide	CP1197	JAIL CELL UPGRADE	-	-	-	-	-
88	Police - Department Wide	CP5220	POLICE HEADQUARTERS INFRASTRUCTURE IMPROVEMENTS	-	-	-	-	-
89	Police - Department Wide	NEW	LOCKER ROOM RENOVATION	-	-	-	-	-
90	Police - Department Wide	NEW	SPECIALITY POLICE VEHICLES	-	-	-	-	-
91	The Big Five Volunteer Fire Depts - Belltown	NEW	EMERGENCY GENERATOR & ELECTRICAL UPGRADES	60,000.00	-	60,000.00	-	60,000.00
92	The Big Five Volunteer Fire Depts - Belltown	CP5340	BELTOWN BUILDING & EXTERNAL IMPROVEMENTS	-	-	-	-	-
93	The Big Five Volunteer Fire Depts - Long Ridge	CP9340	LONG RIDGE BUILDING & EXTERNAL IMPROVEMENTS	-	-	-	-	-
94	The Big Five Volunteer Fire Depts - Springdale	CP9461	SPRINGDALE BUILDING & EXTERNAL IMPROVEMENTS	-	-	-	-	-
95	The Big Five Volunteer Fire Depts - Springdale	NEW	SPRINGDALE IMPROVEMENTS INTERIOR RENOVATIONS	-	-	-	-	-
96	The Big Five Volunteer Fire Depts - Turn of River	NEW	CODE COMPLIANCE TOR STATION #1 SPRINKLER SYSTEM	-	-	-	-	-
97	The Big Five Volunteer Fire Depts - Turn of River	NEW	ROOF REPLACEMENT TOR STATION #2	-	-	-	-	-
98	The Big Five Volunteer Fire Depts - Turn of River	NEW	WINDOW & DOOR REPLACEMENT TOR STATION #2	-	-	-	-	-
99	The Big Five Volunteer Fire Depts - Turn of River	NEW	TOR STATION 1 BOILER REPLACEMENT AND FLOOR HEATERS	-	-	-	-	-
100	The Big Five Volunteer Fire Depts - Turn of River	NEW	STATION 2 BOILER REPLACEMENT	-	-	-	-	-
101	The Big Five Volunteer Fire Depts - Turn of River	NEW	PARKING LOT REPLACEMENT	-	-	-	-	-
102	The Big Five Volunteer Fire Depts - Turn of River	NEW	TOR STATION 1 ADDITION	-	-	-	-	-
103	The Big Five Volunteer Fire Depts - Turn of River	NEW	ELEVATOR STATION #1	-	-	-	-	-
104	The Big Five Volunteer Fire Depts - Turn of River	NEW	TOR STATION 2 ADDITION	-	-	-	-	-
105	Stamford Fire & Rescue - Department Wide	CP9351	HYDRANT REPLACEMENT	75,000.00	-	75,000.00	-	75,000.00

Budget Reductions
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Page #	Agency Name	Project #	Project Name	14/15 Mayor's Transmitted	BOF Reductions	BOF Amended	BOR Reductions	BOR Adopted Budget
106	Stamford Fire & Rescue - Department Wide	CP3809	CENTRAL FIRE HEADQUARTERS RENOVATION	50,000.00	-	50,000.00	-	50,000.00
107	Stamford Fire & Rescue - Department Wide	CS6212	FACILITIES IMPROVEMENTS	-	-	-	-	-
108	Stamford Fire & Rescue - Department Wide	CP2351	EAST SIDE FIRE STATION	-	-	-	-	-
109	Stamford Fire & Rescue - Department Wide	NEW	FIRE MAINTENANCE GARAGE	-	-	-	-	-
110	Stamford Fire & Rescue - Department Wide	NEW	FIRE CISTERNS	-	-	-	-	-
111	Stamford Fire & Rescue - Department Wide	NEW	PERSONAL PROTECTION EQUIPMENT (PPE)	-	-	-	-	-
112	Stamford Fire & Rescue - Department Wide	NEW	VINE ROAD STATION 8	-	-	-	-	-
113	Smith House - Smith House	NEW	GENERATOR REPLACEMENT	400,000.00	(200,000.00)	200,000.00	-	200,000.00
114	Smith House - Smith House	NEW	INTERIOR PATIENT/RESIDENT AREA REDESIGN AND RECONFIGURATION	-	-	-	-	-
115	Office of the Mayor - Community Development	C46047	HOUSING DEVELOPMENT FUND	750,000.00	-	750,000.00	-	750,000.00
116	Scofield Manor - Capital	NEW	SCOFIELD MANOR HEATING SYSTEM REPLACEMENT	218,000.00	-	218,000.00	-	218,000.00
117	Scofield Manor - Capital	CP1671	SCOFIELD BLDG IMPROVEMENT & EXTERIOR REPAIRS	-	-	-	-	-
118	Scofield Manor - Capital	NEW	SCOFIELD MANOR IMPROVEMENTS INTERIOR RENOVATIONS	-	-	-	-	-
119	Stamford Museum - Capital	C43034	MULTI-USE BUILDING CONSTRUCTION	600,000.00	(600,000.00)	-	-	-
120	Stamford Museum - Capital	CP1683	WATER LINE CONNECTION	-	-	-	-	-
121	Stamford Museum - Capital	CP3680	MAIN BUILDING RENOVATION	-	-	-	-	-
122	Stamford Museum - Capital	NEW	OBSERVATORY RENOVATION	-	-	-	-	-
123	Stamford Museum - Capital	CP3343	SITE & INFRASTRUCTURE IMPROVEMENTS	-	-	-	-	-
124	Ferguson Library - Capital	CS6080	MAIN LIBRARY BUILDING RESTORATION	1,150,000.00	(475,000.00)	675,000.00	-	675,000.00
125	Ferguson Library - Capital	CP3083	DIGITIZATION & PRESERVATION OF LOCAL DOCUMENTS	-	-	-	-	-
126	Ferguson Library - Capital	NEW	COMMUNITY CENTER LIBRARIES	-	-	-	-	-
127	Ferguson Library - Capital	NEW	MATERIAL CONTROL SYSTEM FOR BRANCHES	-	-	-	-	-
128	Ferguson Library - Capital	NEW	HARRY BENNETT BRANCH RENOVATION	-	-	-	-	-
129	Ferguson Library - Capital	NEW	FEASIBILITY STUDY FOR BRANCH EXPANSION	-	-	-	-	-
130	Ferguson Library - Capital	NEW	BOOKMOBILE REPLACEMENT	-	-	-	-	-
131	Bartlett Arboretum - Capital	CP3804	BARTLETT ARBORETUM SITE AND INFRASTRUCTURE IMPROVEMENTS	50,000.00	(50,000.00)	-	-	-
132	Bartlett Arboretum - Capital	NEW	BARTLETT ARBORETUM - GREENHOUSE REHABILITATION	-	-	-	-	-
133	Bartlett Arboretum - Capital	NEW	BARTLETT ARBORETUM - PAVILION	-	-	-	-	-
134	Bartlett Arboretum - Capital	NEW	BARTLETT ARBORETUM COTTAGE REBUILD	-	-	-	-	-
135	Board of Education - Capital	CS8622	STAMFORD HS CODE/RENOVATION/EXPANSION	3,000,000.00	-	3,000,000.00	-	3,000,000.00
136	Board of Education - Capital	CS8627	DISTRICT-WIDE ASBESTOS ABATEMENT	750,000.00	-	750,000.00	-	750,000.00
137	Board of Education - Capital	CP8504	BOE SAFETY AND SECURITY	700,000.00	-	700,000.00	-	700,000.00
138	Board of Education - Capital	CS8613	DISTRICT-WIDE BOILER & BURNER REPLACEMENT	600,000.00	-	600,000.00	-	600,000.00
139	Board of Education - Capital	C36589	SPRINGDALE EXPANSION/CODE WORK	500,000.00	-	500,000.00	-	500,000.00
140	Board of Education - Capital	NEW	TEMPORARY SPACE	500,000.00	(500,000.00)	-	-	-
141	Board of Education - Capital	C31072	DISTRICT-WIDE ENERGY EFFICIENCY PROJECTS	400,000.00	-	400,000.00	-	400,000.00
142	Board of Education - Capital	CP8092	DISTRICT-WIDE ROOFING REPLACEMENTS	350,000.00	-	350,000.00	-	350,000.00
143	Board of Education - Capital	CP8500	DISTRICT-WIDE INDOOR AIR QUALITY	300,000.00	-	300,000.00	-	300,000.00
144	Board of Education - Capital	CS8623	DISTRICT-WIDE PAVING & RESURFACING	250,000.00	-	250,000.00	-	250,000.00
145	Board of Education - Capital	CP8002	DISTRICT-WIDE FACILITIES EQUIPMENT	100,000.00	-	100,000.00	-	100,000.00
146	Board of Education - Capital	NEW	PERMANENT SPACE	100,000.00	(100,000.00)	-	-	-
147	Board of Education - Capital	CS8629	DOLAN MS RENOVATION	-	-	-	-	-
148	Board of Education - Capital	C36668	WESTHILL HS INFRASTRUCTURE RENOVATION	-	-	-	-	-
149	Board of Education - Capital	CS8637	RIPPOWAM CENTER RENOVATION	-	-	-	-	-
150	Board of Education - Capital	CS8608	DISTRICT-WIDE ATHLETIC FIELDS RENOVATION	-	-	-	-	-
151	Board of Education - Capital	CP8121	INTERCOM REPLACEMENT	-	-	-	-	-
152	Board of Education - Capital	CP8691	TURN OF RIVER CODE WORK	-	-	-	-	-
153	Board of Education - Capital	CP8639	DISTRICT-WIDE ELECTRICAL UPGRADES	-	-	-	-	-
154	Board of Education - Capital	CP8017	DAVENPORT CODE COMPLIANCE	-	-	-	-	-
155	Board of Education - Capital	CP8690	NORTHEAST CODE RENOVATIONS	-	-	-	-	-
156	Board of Education - Capital	CP8211	DISTRICTWIDE CODE COMPLIANCE	-	-	-	-	-
157	Board of Education - Capital	CS8217	TOQUAM INDOOR AIR QUALITY ISSUES	-	-	-	-	-
158	Childcare Learning Center - Capital	NEW	LOCKWOOD/MAPLE AVENUE K-WING RENOVATION	1,857,389.00	(1,430,000.00)	427,389.00	-	427,389.00
159	Childcare Learning Center - Capital	CP3803	CLC FACILITY REHAB PROJECT	293,000.00	-	293,000.00	-	293,000.00
160	Childcare Learning Center - Capital	CP1202	ROOF REPLACEMENT	275,000.00	-	275,000.00	-	275,000.00
161	Stamford Center for the Arts - Capital	CP6592	PALACE AUDITORIUM ROOF	90,000.00	-	90,000.00	-	90,000.00
162	Stamford Center for the Arts - Capital	NEW	AUDITORIUM RENOVATION	-	-	-	-	-
163	Stamford Center for the Arts - Capital	NEW	INTERIOR FINISHES	-	-	-	-	-
164	Stamford Center for the Arts - Capital	NEW	WEST WALL REHABILITATION	-	-	-	-	-
165	Short Term Financing - Ferguson Library - Capital	C63410	FERGUSON LIBRARY TECHNOLOGY/EQUIPMENT	-	-	-	-	-
166	Short Term Financing - Capital	C65200	CITYWIDE VEHICLE REPLACEMENT & UPGRADE	3,369,500.00	-	3,369,500.00	-	3,369,500.00
167	Short Term Financing - Capital	C65201	CITYWIDE TECHNOLOGY REPLACEMENT & UPGRADE	1,150,000.00	-	1,150,000.00	-	1,150,000.00
169	Short Term Financing - Capital	C65202	CITYWIDE EQUIPMENT REPLACEMENT & UPGRADE	700,000.00	(250,000.00)	450,000.00	-	450,000.00
170	Short Term Financing - Capital	NEW	STAMFORD MUSEUM & NATURE CENTER TECHNOLOGY	-	-	-	-	-
171	Short Term Financing - BOE - Capital	CS8609	DISTRICT-WIDE TECHNOLOGY EQUIPMENT	1,333,333.00	-	1,333,333.00	-	1,333,333.00
172	Short Term Financing - BOE - Capital	CP8803	DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE	666,666.00	-	666,666.00	-	666,666.00
173	Short Term Financing - Ferguson Library - Capital	CP3690	FERGUSON LIBRARY COMPUTER SYSTEM INFRASTRUCTURE	100,000.00	-	100,000.00	-	100,000.00
174	Short Term Financing - Ferguson Library - Capital	NEW	FERGUSON LIBRARY VEHICLE REPLACEMENT	30,000.00	-	30,000.00	-	30,000.00
175	Short Term Financing - Ferguson Library - Capital	NEW	MATERIAL DISPENSING KIOSK	-	-	-	-	-
176	Special Revenue - Parking Fund	NEW	SECURITY CAMERA UPGRADE AT BEDFORD, BELL AND SUMMER GARAGES	100,000.00	-	100,000.00	-	100,000.00
177	Special Revenue - Parking Fund	CP2214	PARKING METER REPLACEMENT	50,000.00	-	50,000.00	-	50,000.00
178	Special Revenue - Water Pollution Control	C22046	PERNA LANE AREA SEWERS	2,500,000.00	-	2,500,000.00	-	2,500,000.00
179	Special Revenue - Water Pollution Control	NEW	AERATION BLOWERS UPGRADE	1,400,000.00	-	1,400,000.00	-	1,400,000.00
180	Special Revenue - Water Pollution Control	NEW	SCADA SYSTEM UPGRADE	750,000.00	-	750,000.00	-	750,000.00
181	Special Revenue - Water Pollution Control	NEW	UPGRADE PLANT HEADWORKS	500,000.00	-	500,000.00	-	500,000.00
182	Special Revenue - Water Pollution Control	CP5241	STORM WATER PUMP STATIONS	350,000.00	-	350,000.00	-	350,000.00
183	Special Revenue - Water Pollution Control	CP9270	SANITARY PUMPING STATION UPGRADE	150,000.00	-	150,000.00	-	150,000.00
184	Special Revenue - Water Pollution Control	NEW	WEST VIEW LANE AREA SEWERS	100,000.00	-	100,000.00	-	100,000.00
185	Special Revenue - Water Pollution Control	C71282	VEHICLE REPLACEMENT AND REPAIR	50,000.00	-	50,000.00	-	50,000.00
186	Special Revenue - Water Pollution Control	C71196	CMQM- SEWER CAPACITY MANAGEMENT, OPERATION & MAINTENANCE	-	-	-	-	-
187	Special Revenue - Water Pollution Control	CP2047	PROJECT GIS	-	-	-	-	-