

F30.044

SUPPLEMENTAL CAPITAL PROJECT APPROPRIATION REQUEST

Departments: Please do not write in this box

Reviewed by OPM: [Signature]

Date: 2/1/18

Reviewed by Director of Administration:
Approved to submit to the Planning Board, Board of Finance, and Board of Representatives (to be approved by the boards in that order):
Mayor \_\_\_\_\_ Date \_\_\_\_\_

Dept. No. 0211 Dept. Name Operations: Public Services - Traffic & Road Maintenance
Capital Project No. C56129 Project Name CITYWIDE MANHOLE & BASIN

Brief Description of Project:

The City's road network contains more than 12,000 manholes and basins. These structures require periodic reconstruction and adjustment at an average cost between \$3,000 and \$6,000 per basin. This work is critical to protect the safety of the public and to maintain the City's investment in the infrastructure.

Requested Supplemental Appropriation Amount: \$ 250,000

Additional funding for an existing funded capital project.

Appropriation History:

Table with 3 columns: Fiscal Year, Appropriation Amount, Exp./Enc. to date. Rows include Prior Years, FY14/15, FY15/16, FY16/17, FY17/18, and Total.



Form CP1 as originally submitted to Planning Board is attached
Revised form CP1 is attached

First-time funding for a capital project that has previously been reviewed by the Planning Board in their annual capital project review process
Latest budget year this project was in Planning Board's 6-year Capital Plan
Future year targeted by Planning Board for funding this capital project

Revised form CP1 is attached

New form CP1 is attached

Your proposed funding source: (amount)
\$ 250,000 Bonding
\$ - State Grant
\$ - Fed Grant
\$ - Capital Non-recurring
\$ - Rebates
\$ - Private Contribution

[Signature]
Director/Department Head

2/1/2018
Date