

DAVID R. MARTIN
MAYOR
CITY OF STAMFORD, CONNECTICUT



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SCANNED



Date: April 25, 2014

To: Randall M. Skigen, President, Board of Representatives
Members - Board of Representatives

John J. Louizos, Chairman, Board of Finance
Members - Board of Finance

From: David R. Martin, Mayor 

Re: Stamford Community Development Office - Annual Action Plan
for Year 40 (July 1, 2014 – June 30, 2015) for the use of
Community Development Block Grant and
HOME Investment Partnerships Program funds

HCD.015

In accordance with the City of Stamford Ordinance No. 687 Supplemental, concerning budgetary procedures for Stamford Community Development, I hereby submit the Community Development Budget (Annual Action Plan) to the Board of Finance and Board of Representatives for review and approval. This budget was developed in cooperation with the Housing, Community Development and Social Services (HCD/SS) Committee of the Board of Representatives. A Public Hearing regarding the proposed use of these federal funds was held on February 6th.

HCD29.016

In addition to the Annual Action Plan (AAP) for the use of federal HUD entitlement funds, enclosed is a resolution for the Board of Representatives authorizing the Mayor to submit the necessary documents to HUD for the City of Stamford to receive this funding.

I ask that the Board of Finance consider this item at their May meeting and that the Board of Representatives consider this at their June meeting.

cc: Timothy Beeble, Community Development Director

**Stamford Community Development
Community Development Block Grant
Year 40 - July 1, 2014 - June 30, 2015**

Estimated CDBG Allocation: \$897,738

Reprogram Funds: \$8,434

Public Services			Year 40 Request	Year 40 Proposed
Agency	Program	Summary		
Kids In Crisis, Inc.	Medical Care for Youth Emergency Shelter	Nurse services for 32 homeless children and teens at youth shelter	\$15,000	5,000
Inspirica, Inc.	Women's Housing Life Planning Coach	Planning Coach to direct housing/support services to 25 homeless	\$28,000	17,250
Domestic Violence Crisis Center	Safehouse & Housing Advocacy Services	Domestic Violence Safe House and services to 200 victims	\$25,000	6,500
Sexual Assault Crisis & Education Ctr.	Sexual Assault Risk Reduction Education	Educator and management of education to 128 Stamford residents	\$8,600	8,000
Boys and Girls Club of Stamford, Inc.	B&G Chess Club	Chess instructor to teach 50 youth to play the game of chess	\$12,000	-
Senior Services of Stamford, Inc.	Case Management Services	Case manager to assess elderly with various needs & refer to services	\$25,000	-
Senior Services of Stamford, Inc.	Senior Prescription Drug Program	Assist 40 low income elderly with prescription drug cost	\$12,500	8,500
Child Guidance Center of Southern CT	Clinician for Youth Mental Health Services	Clinician to provide Mental Health services for 60 low income youth	\$15,000	8,000
Norwalk Economic Opportunity Now	NEON Stamford Summer Camp	Director and Teacher for 6 week day-program for 75 Stamford children	\$20,000	8,387
Yerwood Center, Inc.	Swimming Hot Shots	Life guards for program to teach 50 youth to swim	\$10,000	8,387
Sickle Cell Disease Association	Sickle Cell Disease Education	Staff to provide Sickle Cell outreach and public education	\$5,000	3,387
Intake Organization, Inc.	Native Instrument Academy	Staff, supplies and printing for program to teach music to 60 youth	\$19,000	-
Shelter for the Homeless, Inc.	Homeless Career Development Program	Case manager for education & career development for 500+ homeless	\$45,000	17,250
Shelter for the Homeless, Inc.	Homeless Drop-In Center	Case Manager for homeless program serving 500+ men & women	\$45,000	18,000
Food Bank of Lower Fairfield County	Food Bank	Distribution of food to 40 Stamford agencies serving low income people	\$45,000	26,000
			SUB-TOTAL	\$134,661
			STATUTORY MAXIMUM (15%)	\$134,661

Public Improvements			Year 40 Request	Year 40 Proposed
Agency	Program	Summary		
Childcare Learning Centers, Inc.	Windows/doors @ 64 Palmers Hill	Replace 17 exterior doors and 74 windows at Palmers Hill	\$190,535	28,330
Inspirica, Inc.	Rehab 4 bathrooms at 141 Franklin St	Renovate 4 bathrooms for 11 homeless families at 141 Franklin Street	\$35,443	34,660
Inspirica, Inc.	Rehab Exterior Service Soffit & install lights	Replace soffit at 141 Franklin Street	\$89,872	87,880
Domus Kids, Inc.	Rehab bathroom at 225 Washington Blvd	Rehab 2nd floor bathroom at shelter for 8 boys at 225 Washington Blvd.	\$14,500	14,180
Friends of Liberation Programs, Inc.	Replace Fire Suppression Stove Hood	Replace fire suppression hood for stove at 115 Main Street	\$23,000	22,489
Boys and Girls Club of Stamford	Upgrade hot water and heating system	Replacement of water heater & boiler at 347 Stillwater Ave.	\$51,400	-
ARI of Connecticut, Inc.	Replacement of HVAC units	Replace 4 HVAC units at 174 Richmond Hill Avenue	\$69,375	-
Shelter for the Homeless, Inc.	Rehab 597 Pacific Street Shelter	Accessible entry & ceilings/lighting rehab at Homeless Shelter	\$99,000	50,932
			SUB-TOTAL	\$238,471

Economic Development			Year 40 Request	Year 40 Proposed
Agency	Program	Summary		
Womens Business Developmnt Council	Microenterprise Assistance Program	Entrepreneurial training, financial coaching for 25 individuals	\$40,000	-
Norwalk Economic Opportunity Now	Enterprise Zone Workforce Development	Coordinator to assist businesses to create 10 new jobs	\$20,000	-
Waterside Coalition, Inc.	Waterside Neighborhood CBDO	Director for economic development and neighborhood revitalization	\$24,950	24,950
East Side Partnership, Inc.	East Side CBDO Business Development	Director for economic development and neighborhood revitalization	\$25,000	14,000
			SUB-TOTAL	\$38,950

Housing			Year 40	Year 40
Agency	Program	Summary	Request	Proposed
HNPP, Inc.	Historic Neighborhood Preservation Prog.	Historic design for CDBG, HOME and NSP Rehabilitation	\$22,100	15,745
Pilgrim Towers, Inc.	Rehab of Pilgrim Towers Elderly Housing	Phase 3 ADA bathroom renovation for 26 elderly apartments	\$190,000	185,782
Housing Authority of City of Stamford	Scofield Manor - Chiller/Compressor	Replace Chiller Compressor at assisted living facility for 50 elderly	\$10,000	9,780
Stamford Community Development	Housing Development Program (50 units)	Housing Development Loan Program for CDBG/HOME/NSP (50 units)	\$148,860	103,235
SUB-TOTAL				\$314,542

Admininstration & Planning			Year 40	Year 40
Agency	Program	Summary	Request	Proposed
Stamford Community Development	CDBG/HOME/NSP Program Administration	Administrative staff & expenses for CDBG/HOME/NSP Programs	\$187,593	179,548
SUB-TOTAL				\$179,548
STATUTORY MAXIMUM (20%)				\$179,548

SUMMARY	Maximum Allocation	Year 40 Request
Public Services	\$134,661	\$134,661
Public Improvements	included below	\$238,471
Economic Development	included below	\$38,950
Housing	\$565,032	\$314,542
Administration & Planning	\$179,548	\$179,548
Contingency	\$26,932	\$0
GRAND TOTAL	\$906,172	\$906,172

RESOLUTION NO. _____

**AUTHORIZING THE MAYOR TO SUBMIT THE YEAR 40 ANNUAL ACTION PLAN
FOR THE COMMUNITY DEVELOPMENT PROGRAM OF THE
CITY OF STAMFORD, CONNECTICUT**

WHEREAS, the City of Stamford, Connecticut is entitled to receive from the United States Department of Housing and Urban Development EIGHT HUNDRED NINETY-SEVEN THOUSAND SEVEN HUNDRED THIRTY-EIGHT DOLLARS (\$ 897,738.00) under the Community Development Block Grant (CDBG) Program and THREE HUNDRED SEVENTY-EIGHT THOUSAND FOUR HUNDRED EIGHTEEN DOLLARS (\$378,418.00) for the HOME Investment Partnerships Program (HOME) for Federal Fiscal Year 2014; and

WHEREAS, the City of Stamford has EIGHT THOUSAND FOUR HUNDRED THIRTY-FOUR DOLLARS (\$8,434.00) in current contingency funds available for re-programming; and

WHEREAS, these funds are subject to filing an Annual Action Plan and completion of all citizen participation requirements:

BE IT THEREFORE RESOLVED THAT the Mayor is hereby authorized to file an Annual Action Plan, incorporating the CDBG and HOME budgets for Year 40. The Mayor is further authorized to execute all related forms for the Community Development Program, including all understandings and assurances/certifications contained therein; and the Mayor is directed and authorized to act in connection with the Consolidated Plan and related forms and execute all related contracts for the receipt of CDBG and HOME funds and to provide such additional information as may be required including reprogramming of existing Community Development funds and program income and further;

The above Resolution shall be effective upon enactment.

CITY OF STAMFORD
ANNUAL ACTION PLAN
FOR USE OF HUD FUNDS
PROGRAM YEAR FORTY
JULY 1, 2014 - JUNE 30, 2015
YEAR 40 CDBG ENTITLEMENT \$ 897,738
CURRENT CDBG REALLOCATION \$8,434
FY 2014 HOME ENTITLEMENT \$ 378,418

<u>PUBLIC SERVICES</u> <u>AGENCY/PROGRAM</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
1. <u>Kids In Crisis, Inc.</u> <u>Medical Care for Youth Emergency Shelter</u> Nurse services for 32 homeless Stamford children and teens at youth shelter	\$ 5,000	1 Salem St. Greenwich, CT Low Income Benefit
2. <u>Inspirica, Inc.</u> <u>Women's Housing Life Planning Coach</u> Planning Coach to direct housing/support services to 200 homeless	\$ 17,250	8 Woodland Place Low Income Benefit
3. <u>Domestic Violence Crisis Center, Inc.</u> <u>Safehouse and Housing Advocacy Services</u> Domestic Violence Safehouse and services to 200 victims	\$ 6,500	141 Franklin St. Low Income Benefit
4. <u>Sexual Assault Crisis and Education Center, Inc.</u> <u>Sexual Assault Risk Reduction Education</u> Educator and management of education to 128 Stamford residents	\$ 8,000	777 Summer St. Low Income Benefit
5. <u>Senior Services of Stamford, Inc.</u> <u>Senior Prescription Drug Program</u> Assist 40 low income elderly with prescription drug cost	\$ 8,500	2009 Summer St. Low Income Benefit
6. <u>Child Guidance Center of Southern Connecticut, Inc.</u> <u>Clinician for Youth Mental Health Service</u> Clinician to provide Mental Health Services for 60 low income youth	\$ 8,000	103 West Broad St. Low Income Benefit

PUBLIC SERVICES (continued)

(Proposed Use of Funds...Page 2)

<u>AGENCY/PROGRAM</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
7. <u>Norwalk Economic Opportunity Now, Inc.</u> <u>NEON Stamford Summer Camp</u> Director and Teacher for 6 week day program for 75 Stamford children	\$ 8,387	34 Woodland Ave. Low Income Benefit
8. <u>Yerwood Center, Inc.</u> <u>Swimming Hot Shots</u> Lifeguards for program to teach 50 youth to swim	\$ 8,387	90 Fairfield Ave. Low Income Benefit
9. <u>Sickle Cell Disease Association of</u> <u>America Southern Connecticut, Inc.</u> <u>Sickle Cell Disease Education</u> Staff to provide Sickle Cell outreach and public education	\$ 3,387	Citywide Stamford, CT Low Income Benefit
10. <u>Shelter for the Homeless, Inc.</u> <u>Homeless Career Development Program</u> Case Manager for education & career development for 500+ homeless	\$ 17,250	597 Pacific St. Low Income Benefit
11. <u>Shelter for the Homeless, Inc.</u> <u>Homeless Drop-In Center</u> Case Manager for homeless program serving 500+ men and women	\$ 18,000	597 Pacific St. Low Income Benefit
12. <u>Food Bank of Lower Fairfield County, Inc.</u> <u>Food Bank</u> Distribution of food to 40 Stamford agencies serving low income people	\$ 26,000	461 Glenbrook Rd. Low Income Benefit
<u>PUBLIC SERVICES SUB-TOTAL</u>		
<u>STATUTORY MAXIMUM (15% maximum - \$134,661)</u>	<u>\$134,661</u>	

PUBLIC IMPROVEMENTS

<u>AGENCY/PROGRAM</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
13. <u>Childcare Learning Centers, Inc.</u> <u>Windows/Doors at 64 Palmer's Hill Rd.</u> Replace exterior doors and windows at Palmer's Hill facility.	\$ 28,330	64 Palmer's Hill Rd. Low Income Benefit
14. <u>Inspirica, Inc.</u> <u>Rehab 4 bathrooms at 141 Franklin St.</u> Renovate 4 bathrooms for 11 homeless families at 141 Franklin St.	\$ 34,660	141 Franklin St. Low Income Benefit
15. <u>Inspirica, Inc.</u> <u>Rehab exterior service soffit and</u> <u>install lights at homeless facility.</u> Replace soffit at 141 Franklin St.	\$ 87,880	141 Franklin St. Low Income Benefit
16. <u>Domus Kids, Inc.</u> <u>Rehab bathroom at 225 Washington Blvd.</u> Rehab 2 nd Floor bathroom at shelter for 8 boys at 225 Washington Blvd.	\$ 14,180	225 Washington Blvd. Low Income Benefit
17. <u>Friends of Liberation Programs, Inc.</u> <u>Replace Fire Suppression Stove Hood</u> Replace fire suppression stove hood at 115 Main Street.	\$ 22,489	115 Main St. Low Income Benefit
18. <u>Shelter for the Homeless, Inc.</u> <u>597 Pacific Street Shelter</u> Accessible entry & ceilings/lighting Rehab at Homeless Shelter	\$ 50,932	597 Pacific St. Low Income Benefit
<u>PUBLIC IMPROVEMENTS SUB-TOTAL:</u>	<u>\$238,471</u>	

ECONOMIC DEVELOPMENT

<u>AGENCY/PROGRAM</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
19. <u>Waterside Coalition, Inc.</u> <u>Waterside Neighborhood CBDO</u> Director for economic development and neighborhood revitalization	\$ 24,950	Waterside Low Income Benefit
20. <u>East Side Partnership, Inc.</u> <u>East Side CBDO Business Development</u> Director for economic development and neighborhood revitalization	\$ 14,000	East Side Low Income Benefit
<u>ECONOMIC DEVELOPMENT SUB-TOTAL:</u>	<u>\$ 38,950</u>	

HOUSING

<u>AGENCY/PROJECT</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
21. <u>HNPP, Inc.</u> <u>Historic Neighborhood Preservation Program</u> Historic design for CDBG/HOME/NSP Rehabilitation	\$ 15,745	South End, Waterside, West Side, East Side
22. <u>Pilgrim Towers, Inc.</u> <u>Rehabilitation of Pilgrim Towers Elderly Housing</u> Phase 3 ADA bathroom renovation for 26 elderly apts.	\$185,782	25 Washington Court Low Income Benefit
23. <u>Housing Authority of the City of Stamford</u> <u>Scofield Manor Chiller/Compressor</u> Replace chiller/compressor at assisted living facility for 50 elderly	\$ 9,780	614 Scofieldtown Rd. Low Income Benefit
24. <u>Stamford Community Development</u> <u>Housing Development Program (50 units)</u> Housing Development Program for CDBG/HOME/NSP (50 units)	\$103,325	888 Washington Blvd. Low Income Benefit
<u>HOUSING SUB-TOTAL:</u>	<u>\$314,542</u>	

<u>ADMINISTRATION & PLANNING</u>		<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
25.	Stamford Community Development CDBG/HOME/NSP Program Administration Administration Staff & Expenses for CDBG/HOME/NSP Programs	\$179,548	888 Washington Blvd. Low Income Benefit
ADMINISTRATION & PLANNING SUB-TOTAL:		<u>\$179,548</u>	
<u>STATUTORY MAXIMUM (20% - \$179,548)</u>			
			<u>SUMMARY:</u>
<u>YEAR 40 TOTAL</u>			<u>\$ 897,738</u>
<u>CURRENT CDBG REALLOCATION</u>			<u>\$ 8,434</u>
<u>HOME INVESTMENT PARTNERSHIPS PROGRAM</u>			<u>\$ 378,418</u>
<u>GRAND TOTAL - HUD FUNDING</u>			<u>\$1,284,590</u>
 <u>CDBG:</u>			
	Public Services	\$ 134,661	
	Public Improvements	\$ 238,471	
	Economic Development	\$ 38,950	
	Housing	\$ 314,542	
	Administration	\$ 179,548	
	Contingency	\$ 0	
	CDBG TOTAL:	\$ 906,172	
 <u>HOME:</u>			
	HOME Projects & Downpayment Loans	\$ 283,813	
	HOME CHDO Projects (15%)	\$ 56,763	
	HOME Administration (10%)	\$ 37,842	
	HOME TOTAL	\$ 378,418	
	 GRAND TOTAL:	 <u>\$ 1,284,590</u>	