

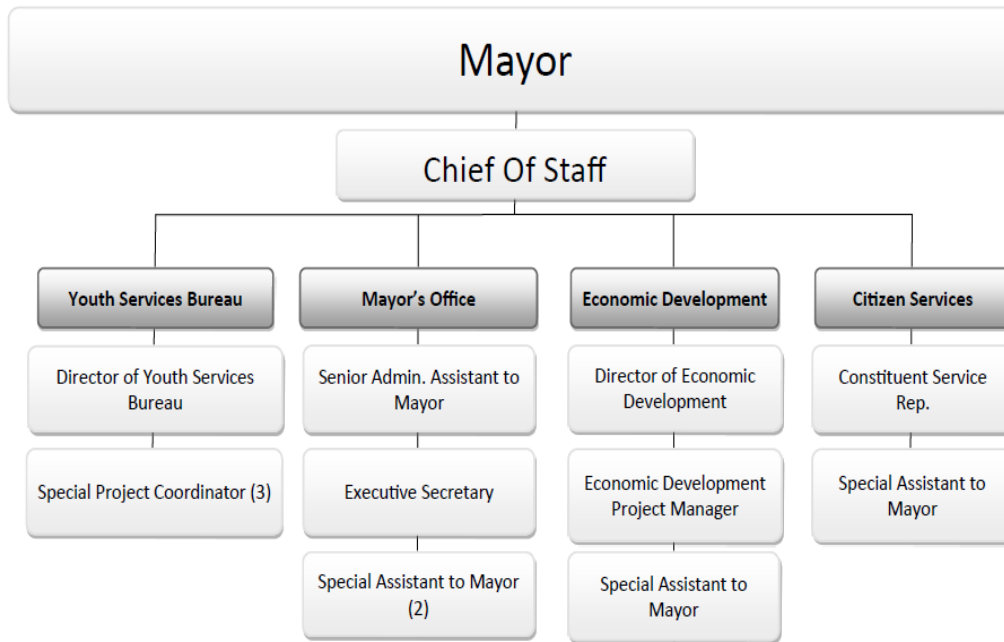
Mayor's Office FY2025-2026 Budget Presentations

Bridget Fox, Chief of Staff
March 5, 2025



Mayor's Office Organizational Chart

City of Stamford
Office of Government Services
Mayor's Office



Mayor's Office FY 2025-2026 Requested Budget

Fiscal Year 2025/2026 - Department Summary by Category

Fund: 1000 General Fund

Office: 005 Government Services

Dept/Div: 0501 Mayor's Office

Category	FY 22/23 Actual	FY 23/24 Actual	FY 24/25			FY 25/26				
			Adopted Budget	Revised Budget	Projected Exp & Enc	Department Request	Mayor's Proposed	% of Total	\$ Var Adopted	% Var Adopted
Expenditures										
Full Time Salary	1,273,022	1,306,095	1,464,474	1,464,474	1,377,239	1,518,901	1,518,901	53.99%	54,427	3.7%
Other Salary	90,692	34,851	101,979	101,979	101,979	111,979	111,979	3.98%	10,000	9.8%
Overtime	919	667	4,000	4,000	4,000	4,000	4,000	0.14%	0	0.0%
FICA	104,966	103,015	120,140	120,140	113,466	125,068	125,068	4.45%	4,928	4.1%
Purchased Other Services	369	143	1,200	1,200	1,200	1,200	1,200	0.04%	0	0.0%
Purchased Professional Services	364,386	321,284	422,578	422,578	341,596	443,205	443,205	15.75%	20,627	4.9%
Purchased Property Services	49,511	135,640	238,511	238,511	166,412	238,511	238,511	8.48%	0	0.0%
Professional Development	142,099	155,589	162,931	162,931	153,431	165,670	165,670	5.89%	2,739	1.7%
Utilities & Commodities	16,045	18,225	19,782	19,782	19,782	19,282	19,282	0.69%	-500	-2.5%
Supplies	16,968	15,061	20,450	20,450	15,950	20,450	20,450	0.73%	0	0.0%
Community & Cultural	25,000	0	25,000	25,000	25,000	25,000	25,000	0.89%	0	0.0%
Other	36,512	28,625	145,255	145,255	111,955	140,255	140,255	4.99%	-5,000	-3.4%
Total Expenditures	2,120,491	2,119,194	2,726,300	2,726,300	2,432,010	2,813,521	2,813,521	100.00%	87,221	3.2%



Youth Services Bureau

- The Youth Services Bureau provided services for over 2,000 young people and their families in 2024-2025.
- Over 750 middle school students participated in summer camp and collaborated with over 100 agencies to fill gaps in services to help families get the resources they needed.
- The Mayor's Youth Leadership Council (MYLC) saw an increase of 20% in membership. There was a 63% increase in business internships for MYLC students.



Citizens Services Bureau

- Hosted several *Coffee with the Mayor* sessions that allow residents to share concerns directly with the Mayor.
- In 2024, staff answered 13,437 calls on the Citizens' Service Line, marking a 22% increase from 2023.
- Provided \$75,000 in beautification grants to nonprofits and neighborhood organizations through the Community Micro-Grant Program.



Department of Economic Development

Small Business Support:

- In 2024, there were 2,349 new business registrations in Stamford.
- The Office of Economic Development hosted a Small Business Resource event, partnering with 11 organizations that provide direct support, financing and resources to small businesses.
- The Department launched three Shop Local campaigns highlighting Stamford small businesses. This initiative led to the creation of a Shop Local Directory on ChooseStamford.com. The Department continues to hold office hours to support small business.

Mayor's Cybersecurity Initiative:

- The City of Stamford is partnering with the globally recognized Center for Internet Security (CIS) to strengthen the city's IT system and data security.
- As part of the Mayor's Cybersecurity Initiative, the Department convened public, private, and nonprofit sector leaders for a cybersecurity roundtable in April 2024. The event featured a threat briefing and a panel discussion with experts from Deloitte and McKinsey's Stamford offices, alongside city officials from the Police, Fire, and IT departments.
- Subsequent sector-specific cybersecurity workshops have been held for nonprofits, small businesses, and critical infrastructure.

