



***Fiscal Committee -
Board of Representatives***

Sean Boeger, Co-Chair

Lindsey Miller, Co-Chair

**Committee Budget
Deliberations Meeting Report**

Date: Monday, April 28, 2025

Time: 7:00 p.m.

Place: 888 Washington Boulevard, 4th Floor, Stamford, CT, Democratic Caucus Room and Remotely.

The Fiscal Committee met as indicated above to review the Fiscal Year 2025-26 budget as transmitted by the Board of Finance. In attendance were Co-Chairs Boeger and Fedeli; Committee Member Reps. Camporeale, Fedeli, Figueroa, Goldberg, Graham, Morson, Pierre-Louis, Shaw, Tomas and Vandervoort. Also present were Reps. Adams, Cottrell, de la Cruz, Matheny, Pavia, Sherwood, Stella, Weinberg and Williams; Chief of Staff Bridget Fox and Lauren Meyer, Mayor's office; Elda Sinani, Director, Bill Maguire, Assistant Director and Anthony Romano, Management Analyst, OPM; Emily Gordon, Director of Housing & Community Development; and Melanie Hollas, Parks & Recreation Commission Chair.

Co-Chair Fedeli called the meeting to order at 7:00 p.m.

The Committee first considered the Board of Education Budget. A motion to approve the Education Budget in the amount of ¹\$346,808,916 was made, seconded, and approved by roll call vote of 10-0-1. (Reps Boeger, Fedeli, Camporeale, Goldberg, Graham, Morson, Pierre-Louis, Shaw, Tomas and Vandervoort in favor; Rep. Figueroa abstained).

A motion to approve a [resolution](#) adopting the Board of Education Budget in the amount of ¹\$346,808,916 was made, seconded, and approved by roll call vote of 10-0-1. (Reps Boeger, Fedeli, Camporeale, Goldberg, Graham, Morson, Pierre-Louis, Shaw, Tomas and Vandervoort in favor; Rep. Figueroa abstained).

The Committee then considered the Operating Budget (including General Fund Support to the Board of Education Budget) of \$697,914,917. A motion to approve the Operating Budget (including General Fund Support to the Board of Education Budget) in the amount of \$697,914,917 was made, seconded, and approved by unanimous roll call vote 11-0-0. (Reps Boeger, Fedeli, Camporeale, Figueroa, Goldberg, Graham, Morson, Pierre-Louis, Shaw, Tomas, and Vandervoort in favor).

A motion to approve a [resolution](#) adopting the Operating Budget (including General Fund Support to the Board of Education Budget) in the amount of \$697,914,917 was made, seconded, and approved by unanimous roll call vote 11-0-0. (Reps Boeger, Fedeli, Camporeale, Figueroa, Goldberg, Graham, Morson, Pierre-Louis, Shaw, Tomas, and Vandervoort in favor).

The Committee then considered the Special Funds budgets. A motion to approve the budgets of the Debt Service Fund in the amount of \$49,860,256, the Anti-Blight Fund in the amount of \$424,687, the Grants Fund in the amount of \$4,308,032, the Stamford Harbor Management Fund in the amount of \$65,564, the Marina Fund in the amount of \$519,159, the Parking Fund in the amount of \$7,270,000,

the Police Extra Duty Fund in the amount of \$13,950,000, the E. G. Brennan Golf Course Fund in the amount of \$2,062,679, the Terry Conners Ice Rink Fund in the amount of \$1,358,500, the Active Medical Fund in the amount of \$44,333,907, the Risk Management Fund in the amount of \$20,348,556, and the Water Pollution Control Authority Fund in the amount of \$28,923,297 was made, seconded, and approved by unanimous roll call vote 11-0-0. (Reps Boeger, Fedeli, Camporeale, Figueroa, Goldberg, Graham, Morson, Pierre-Louis, Shaw, Tomas, and Vandervoort in favor).

A motion to approve a [resolution](#) adopting the budgets of the Debt Service Fund in the amount of \$49,860,256, the Anti-Blight Fund in the amount of \$424,687, the Grants Fund in the amount of \$4,308,032, the Stamford Harbor Management Fund in the amount of \$65,564, the Marina Fund in the amount of \$519,159, the Parking Fund in the amount of \$7,270,000, the Police Extra Duty Fund in the amount of \$13,950,000, the E. G. Brennan Golf Course Fund in the amount of \$2,062,679, the Terry Conners Ice Rink Fund in the amount of \$1,358,500, the Active Medical Fund in the amount of \$44,333,907, the Risk Management Fund in the amount of \$20,348,556, and the Water Pollution Control Authority Fund in the amount of \$28,923,297 was made, seconded, and approved by unanimous roll call vote 11-0-0. (Reps Boeger, Fedeli, Camporeale, Figueroa, Goldberg, Graham, Morson, Pierre-Louis, Shaw, Tomas, and Vandervoort in favor).

The Committee then considered the Capital Budget. A motion to approve the Capital Budget in the amount of \$62,002,500 was made, seconded, and during discussion, Rep. Camporeale made a motion to amend the Capital Budget by reducing \$250,000 from page 68 and another \$250,000 from page 98. This motion was not seconded, and no vote was held, as the motion to amend failed. A The motion to accept the Capital Budget in the amount of \$62,002,500 was approved by unanimous roll call vote 11-0-0. (Reps Boeger, Fedeli, Camporeale, Figueroa, Goldberg, Graham, Morson, Pierre-Louis, Shaw, Tomas, and Vandervoort in favor).

A motion to approve a [resolution](#) adopting the Capital Budget in the amount of \$62,002,500 was made, seconded, and was approved by unanimous roll call vote 11-0-0. (Reps Boeger, Fedeli, Camporeale, Figueroa, Goldberg, Graham, Morson, Pierre-Louis, Shaw, Tomas, and Vandervoort in favor).

Co-Chair Fedeli adjourned the meeting at 7:16 p.m.

Respectfully submitted,
Mary Fedeli, Co-Chair

This meeting is on [video](#).

¹ Board of Education Budget amount used in Budget Deliberations meeting was miscalculated; OPM and Board staff found & corrected the error on April 29th, 2025 to \$347,026,867. All draft documents for the Board of Education budget were updated to reflect the corrected figure of \$347,026,867.