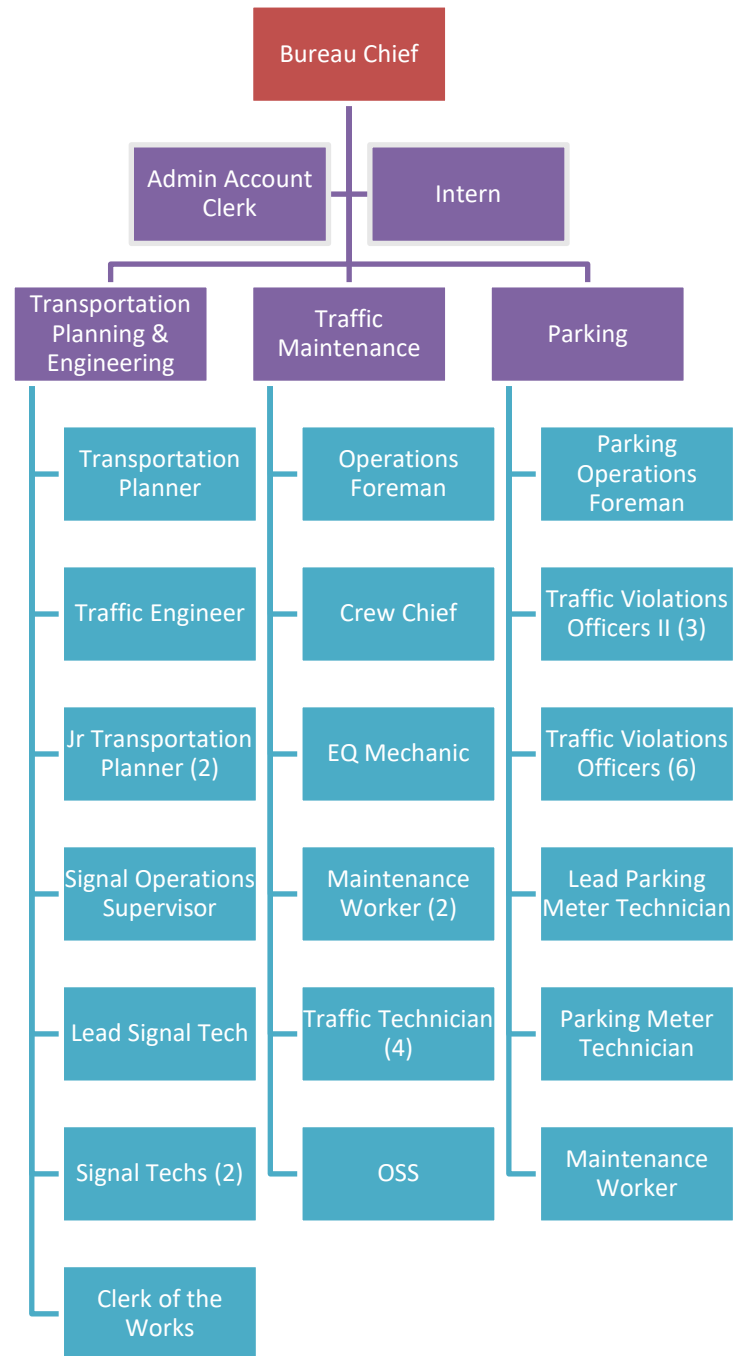


CITY OF STAMFORD
Transportation, Traffic &
Parking Department

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Department/Div. Organizational Chart



Budget Summary (FY 2025-26)

Capital Budget

- CP1281- Roadway Design and Reconstruction
 - \$1,450,000
- CP4000042- Vision Zero Action Plan Implementation
 - \$500,000
- CP8704- ADA Curb Ramps
 - \$750,000
- C56174- Citywide Signals
 - \$400,000
- 001406- Washington Blvd Safety and Mobility Improvements
 - \$450,000
- CP8705- Bicycle and Pedestrian Facilities Implementation
 - \$300,000
- 001408- Government Center Garage Repairs
 - \$200,000

New or Expanded Services/Programs (FY 2025-26)

- 2112- Traffic Maintenance: 6.9% increase
 - Contractual salary increases
 - Diesel Fuel: \$3,500 → \$6,000
 - Street Painting: \$90,000 → \$130,000
 - Restoring to previous budget levels. Roadway paint for Stamford's 315 miles of roads
 - Street signs: \$60,000 → \$75,000
 - Increase in metal costs
- 2210- Transportation Planning & Engineering: 37.5% increase
 - Salaries: \$796,134 → \$859,926
 - Downgraded Traffic Engineer to Jr. Transportation Planner
 - Added Transportation Planner
 - Contracted Services: \$0 → \$362,000
 - Oversight of City Street Lights transferred from Engineering to TTP
 - Equipment Maintenance: \$140,000 → \$200,000
 - Traffic signal server maintenance
 - Utilities & Commodities: \$122,300 → \$137,400
 - Electricity rate increases
- 2850- Parking Fund: 5.8% increase
 - Increase in revenue and expenditure. Self sustaining program

Key Challenges & Changes (FY 2025-26)

- Taking over maintenance and repair of City Streetlights
 - Pilot program started in Summer 2024
 - Average of 4 days to repair streetlights versus 60 days under previous system
 - 2x as many streetlights are repaired now each month
 - All repaired streetlights are now high efficiency LEDs
- Increased construction costs
- \$100M+ capital construction portfolio with limited staffing
- Changing Federal grant landscape

Performance Improvements & Efficiencies:

- Completed construction on Lower Summer Street and Greenwich/Pulaski Roundabout.
- Launched StamFORWARD grant-funded microtransit service
 - Top 3 highest ridership systems in the Northeast
 - Averaging over 250 rides a day
- Streetlight Maintenance Pilot Project
- Lowest number of roadway crashes since 2020

Thank You!