

Capital Project Appropriation Request

9/1/2026

FY 26/27

Project: CP4000076 Glenbrook Community Center Property Claim

Agency: 0221 Operations: Maintenance Facilities

Oracle Date	2026-09-01
Commitments	\$0.00
Obligations	\$0.00
YTD Balance	\$0.00
Amount Available	\$0.00
Unfunded	\$0.00

Total Request: \$2,500,000.00

Part A - Description of Request

The City has received \$250,000 for an Economic Development Initiatives earmark in the House Transportation/ Housing/ Urban Development/ and Related Agencies appropriations bill to rehabilitate the Glenbrook Community Center. The building/ located at 35 Crescent Street/ was originally constructed in the early 1900s as the Glenbrook School/ and then transitioned into a community center. The community center hosted a variety of services for East Side families including childcare/ youth activities/ alcohol addiction recovery support/ and senior exercise classes. It also served as a venue for local gathering and meetings/ including those organized by the Glenbrook Neighborhood Association. The Glenbrook Center closed in March 2020. Flooding caused by a burst pipe later damaged the facility. In March 2025/ there was an appropriation for \$250,000 Capital Non-Recurring funding to address the immediate need for restoration/ cleanup/ and repairs/replacements relating to a property loss claim of the building from the flooding

Part B - Appropriation Request Detail

Fund Source	FY 26/27	Capital Forecast						Total
	Amount	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	850,000.00	0	0	0	0	0	0	850,000.00
Proceeds – Insurance Claims	1,400,000.00	0	0	0	0	0	0	1,400,000.00
Federal Grant	250,000.00	0	0	0	0	0	0	250,000.00
Total	\$2,500,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000.00

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2025	250,000.00	0.00	250,000.00	0.00
Total	\$250,000.00	\$0.00	\$250,000.00	\$0.00

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 09/01/2026	OPM Director/OPM Asst Director <i>Bill Maguire</i>	Date 09/01/26
Department Head <i>Matt Quiñones</i> Matt Quiñones (Sep 1, 2026 15:52:53 EDT)	Date 09/01/26	Director of Administration <i>Anthony Romano</i> Anthony Romano (Sep 2, 2026 08:12:07 EDT)	Date 09/02/26
Director <i>Matt Quiñones</i> Matt Quiñones (Sep 1, 2026 15:52:53 EDT)	Date 09/01/26	Mayor <i>Carlos</i>	Date 09/01/26