Capital Project Appropriation Request

9/17/2026

FY 26/27

Project:	**C56174**	**CITYWIDE SIGNALS**
Agency:	**0221**	**Operations: Traffic Engineering**

Oracle Date	2026-09-08
Commitments	$0.00
Obligations	$781,310.10
YTD Balance	$4,846,049.48
Amount Available	$3,361,485.23
Unfunded	$1,484,564.25

Total Request: $150,000.00

Part A - Description of Request

Traffic signal improvements on Long Ridge Road from the development at 120 Long Ridge Road.

Part B - Appropriation Request Detail

	FY 26/27	Capital Forecast						
Fund Source	**Amount**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**FY 31/32**	**FY 32/33**	**Total**
Private Contributions	150,000.00	0	0	0	0	0	0	150,000.00
Total	**$150,000.00**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150,000.00**

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2027	325,000.00	0.00	0.00	325,000.00
2026	925,000.00	781,310.10	283,819.55	-140,129.65
2025	3,375,000.00	0.00	581,109.67	2,793,890.33
2024	1,704,980.00	0.00	1,305,555.17	399,424.83
2023	552,542.63	0.00	261,738.00	290,804.63
< 2023	4,925,108.00	0.00	3,748,048.66	1,177,059.34
Total	**$11,807,630.63**	**$781,310.10**	**$6,180,271.05**	**$4,846,049.48**

Part D - Approvals

Preparer	**Date**	**OPM Director/OPM Asst Director**	**Date**
OPM Dept	09/17/2026	Bill Maguire	09/17/26
Department Head	**Date**	**Director of Administration**	**Date**
Thomas Turk	09/17/26	Anthony Romano	09/17/26
Director	**Date**	**Mayor**	**Date**
Matt Quiñones (Sep 17, 2026 16:13:38 EDT)	09/17/26		09/18/26