Capital Project Appropriation Request

9/17/2026

FY 26/27

Project:	**CP7306**	**HIGH RIDGE ROAD & LONG RIDGE ROAD - IMPLEMENT**
Agency:	**0221**	**Operations: Traffic Engineering**

Oracle Date	2026-09-08
Commitments	$0.00
Obligations	$0.00
YTD Balance	$2,900,000.00
Amount Available	$250,000.00
Unfunded	$2,650,000.00

Total Request: $50,000.00

Part A - Description of Request

Roadway and pedestrian improvements at Bulls Head from the development at 120 Long Ridge Road.

Part B - Appropriation Request Detail

	FY 26/27	Capital Forecast						
Fund Source	**Amount**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**FY 31/32**	**FY 32/33**	**Total**
Private Contributions	50,000.00	0	0	0	0	0	0	50,000.00
Total	**$50,000.00**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000.00**

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2026	250,000.00	0.00	0.00	250,000.00
< 2023	2,650,000.00	0.00	0.00	2,650,000.00
Total	**$2,900,000.00**	**$0.00**	**$0.00**	**$2,900,000.00**

Part D - Approvals

Preparer	**Date**	**OPM Director/OPM Asst Director**	**Date**
OPM Dept	09/17/2026	Bill Maguire	09/17/26
Department Head	**Date**	**Director of Administration**	**Date**
Thomas Turk	09/17/26	Anthony Romano	09/17/26
Director	**Date**	**Mayor**	**Date**
Matt Quiñones (Sep 17, 2026 16:11:49 EDT)	09/17/26		09/18/26